

# One Time Expenses – Use of Fund Balance

- Storage Building - P&R - \$30,000
- Utility Trailer - P&R - \$8,000
- Security Camera System - Sheriff's Office - \$46,000
- Replace Aging K-9 – Sheriff's Office - \$20,000
- APC Backup Power UPS Units – IT - \$39,000
- Total Amount = \$143,000