

King George County, Virginia



**King George County
Planning Commission**
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Josh Colwell, Chairman
Stephen T. Eckel, Vice-Chairman

Memorandum

TO: R. Bryan David, County Administrator

FROM: Josh Colwell, Chairman *JC*
King George County Planning Commission

DATE: February 13, 2008

SUBJECT: Fiscal Years 2008/09-2012/13 Capital Improvement Program Requests

I am pleased to forward, on behalf of the King George County Planning Commission, a recommendation for the Fiscal Years 2008/09-2012/13 Capital Improvement Program Requests with the following comments.

In review of the CIP requests, the Commission found that the following requests consist of a group of individual projects with each individual project falling below the \$50,000.00 threshold for CIP request. Parks and Recreation Department requests: 1) "Making a Difference" Campaign and 2) Citizen Center Renovations. While the Commission recognizes the good merit of each request, as policy the Commission recommends that the CIP request be reserved for individual requests which exceed the \$50,000.00 threshold established by the King George County Board of Supervisors. As such, the Commission did not rank either project and would recommend that each project be removed from the CIP and advanced through other funding sources.

The Commission identified that both complete renovation of Hunter Field and a new Stadium complex provided at the new high school site need not be funded. The Commission recommends that a new Stadium complex and the new high school be considered an urgent project and recommends that improvement to Hunter Field be limited to repairs to the existing concession stand/press box and electrical issues. In addition, the Commission had understood that the eight additional classrooms at the new high school has been funded and should therefore be removed from the CIP.

The Commission also has understood that the infrastructure for County Property at the government center has been completed and should therefore be removed from the CIP.

Finally, the Commission is available to discuss its' recommendations at the convenience of the Board of Supervisors.