

**Department Name: Fire, Rescue, & Emergency Services**  
**Capital Improvement Project Requests**  
**FY 14/15 - 18/19**

No.	Project Title	Priority	Prior Appropriation	Totals	2014-15	2015-16	2016-17	2017-18	2018-19	Est Oper Costs
1	Ambulance Replacement Program	Urgent	\$ -	\$ 935,000	\$ 185,000	\$ 185,000	\$ 185,000	\$ 190,000	\$ 190,000	\$ -
2	Replacement of Company 2 - Combined Fire & Rescue Station	Urgent	\$ -	\$ 4,050,000	\$ 550,000	\$ 3,500,000	\$ -	\$ -	\$ -	\$ 840,000
3	Replacement of Engine 21	Necessary	\$ -	\$ 530,000	\$ -	\$ -	\$ 530,000	\$ -	\$ -	\$ -
4	New Fire & Rescue Company 4 - Shiloh / Jersey Station	Future	\$ -	\$ 4,050,000	\$ -	\$ -	\$ -	\$ 550,000	\$ 3,500,000	\$ 840,000
<b>Total Department Request</b>			<b>\$ -</b>	<b>\$ 9,565,000</b>	<b>\$ 735,000</b>	<b>\$ 3,685,000</b>	<b>\$ 715,000</b>	<b>\$ 740,000</b>	<b>\$ 3,690,000</b>	<b>\$ 1,680,000</b>

KING GEORGE COUNTY  
Capital Improvement Project Request

Request # 1

1. Department: **Fire, Rescue, & Emergency Services** 2. Date Requested: **2/28/2014**

3. Project Title: **Ambulance Replacement Program** 4. \*Priority: **Urgent**

5. Project Description: Include Location, Size of project, Sq. footage, etc. (attach map)

This project is to replace one ambulance each year. The ambulances are stationed at Companies 1, 2, 3 and Station 2 throughout the County.

6. Reason for Request:

Regulatory Requirement:	<input type="checkbox"/>	Safety:	<input type="checkbox"/>	Obsolete:	<input type="checkbox"/>
Upgrade/ Replace/Renovate:	<input type="checkbox"/>	Growth:	<input type="checkbox"/>	Efficiency:	<input type="checkbox"/>

7. Project Justification: Reason the project is being requested/state regulatory agency if applicable, etc.

Currently King George County's Emergency Medical Services (EMS) are provided with six (6) ambulances. These ambulances respond to various emergencies such as; medical, fire, hazardous materials, law enforcement stand-by, etc. Between all of these units they respond to over 3000 calls per year. These units are maintained with a weekly rotation schedule. This rotation is necessary in order for no one ambulance to receive very high mileage in a short time frame. Most of the miles comes from transporting medical patients to Mary Washington Hospital, Spotylvania Regional Hospital, and to Civista Medical Center in Maryland. Most ambulances receive an average 25,000 to 30,000 miles annually with all six (6) totaling approximately 140,000 miles a year. Below is the current mileage and year(s) of our ambulances: Unit 1 - 2005 173,000 miles, Unit 2 - 2011 65,000 Unit 3 - 2012 19,000, Unit 4 - 2008 104,000 Unit 5 - 2006 130,000, and Unit 6 - 2008 101,000. Operating cost for each ambulance will be approximately the same as our current ambulances, if not less. These costs include insurance, fuel, preventive maintenance, etc. However, no new additional costs would be added. This request follows the recommendations outlined in the VA Dept. of Fire Programs and VA Office of EMS State Study for King George, as endorsed by the Board of Supervisors.

8. Benefits if Request is approved:

With purchasing one (1) ambulance every year, this will prevent several ambulances from reaching their life expectancy all at the same time. Ambulances should be replaced approximately every six (6) years based on mileage and overall condition. The Fire & Rescue Study in 2001 stated "Budget planning should plan for the replacement of one ambulance per year". Currently an ambulance is replaced every 150,000 – 190,000 miles as needed. In the future as more people call for ambulance service, the sooner these miles will be added.

9. Impact if Request is not approved:

Not replacing ambulances on a needed basis will have catastrophic consequences on the community. It is imperative to have reliable emergency apparatus such as ambulances. Patients that are critically ill or injured and that need immediate life saving treatment will be at risk.

10. Included in Master Plan:  New:  Prev Apprv:  Expanded :

11. Effect on other Departments/Other Beneficiaries?

KING GEORGE COUNTY  
Capital Improvement Project Request

**Department:** Fire, Rescue, & Emergency Services  
**Proj. Continued:** Ambulance Replacement Program

12. Project timeline: Beg/End Date:  to

13. Additional Space Requirements:

14. Estimated Annual Costs:	Totals	2014-15	2015-16	2016-17	2017-18	2018-19
Land Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Engineering/Architecture	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Purchases	\$ 935,000	\$ 185,000	\$ 185,000	\$ 185,000	\$ 190,000	\$ 190,000
<b>Estimated Project Total:</b>	<b>\$ 935,000</b>	<b>\$ 185,000</b>	<b>\$ 185,000</b>	<b>\$ 185,000</b>	<b>\$ 190,000</b>	<b>\$ 190,000</b>

15. \*\*Estimated Annual Operating Costs upon Completion: MUST BE COMPLETED

	Totals	2014-15	2015-16	2016-17	2017-18	2018-19
Additional Staff Needed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance agreements, etc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other, Vehicles, etc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Estimated Operating Costs:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

*\*\*Note: Must be including in Operating Budget.*

16. Attachments:

\*\*\*\*Below Area to be completed by Finance Department Except #18 Grant Funding: \*\*\*\*

17. Prior Year Appropriations: \$  - Year

18. Estimated Funding Source:	Totals	2014-15	2015-16	2016-17	2017-18	2018-19
Cash/Local Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
***Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
***Capital Lease	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State/Federal Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Grant Funding</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

*\*\*\*Note: Must include Principal and Interest Payments in Operating Budget.*

19. County Administrator's Comments: Recommend/Deny:

20. Board of Supervisors Comments/Recommendations: Recommend/Deny:

21. Date Presented to Board:  22. Date Adopted by Board:

See #4 above \* **Urgent** = Must be completed as soon as possible. Regulatory requirement, compliance, mandated. Start < 1 year.  
**Necessary** = Should be done to ensure safety of employees/citizens, etc. Hazardous. Start < 3 years.  
**Future** = No immediate need; Will improve facility, etc. May create savings/efficiencies.  
**Desirable** = Revenue enhancing/Cost saving projects. Income/savings will cover expense of project.

KING GEORGE COUNTY  
Capital Improvement Project Request

Request # 2

1. Department: **Fire, Rescue, & Emergency Services** 2. Date Requested: **2/28/2014**

3. Project Title: **Replacement of Company 2 - Combined Fire & Rescue Station** 4. \*Priority: **Urgent**

5. Project Description: Include Location, Size of project, Sq. footage, etc. (attach map)

This project is to replace our current Company 2 and Station 2 in Dahlgren.

6. Reason for Request:

Regulatory Requirement:	<input checked="" type="checkbox"/>	Safety:	<input checked="" type="checkbox"/>	Obsolete:	<input checked="" type="checkbox"/>
Upgrade/ Replace/Renovate:	<input checked="" type="checkbox"/>	Growth:	<input checked="" type="checkbox"/>	Efficiency:	<input checked="" type="checkbox"/>

7. Project Justification: Reason the project is being requested/state regulatory agency if applicable, etc.

Funds are being requested to design and build a fire & rescue station in the Dahlgren district. Currently the fire department and rescue squad functions are housed into two (2) separate facilities. Both buildings are older and require constant maintenance in order to stay in service. The Co.2 fire station was built and designed to have no bunking / sleeping areas for firefighters to stay overnight and to provided around-the-clock operations. The fire department had turned the upstairs office into a bunkroom, however this was only designed to be used temporarily. There is only one (1) shower in the station and it is located in the men's restroom. The Rescue Station 2 was built in 1954, and houses its office and training areas in a separate building than its ambulances. The ambulance bays do not have A/C, the problem that we face currently is that medications stored on these ambulances have to be temperature maintained, this is a regulation by State Board of Health. Storage in both the fire station and rescue squad has become a major issue. Both facilities were built and designed different than the needs for today. We are requesting funding for land aquisition and for a new combination station that would meet present and future needs for fire & rescue operations. This facility would have fire and rescue apparatus storage bays, office area for filing and making reports, bunkrooms for both male and female overnight sleeping, small physical fitness area, kitchen, dayroom, etc. Also this facility would provide some shared office space for the Sheriff's Office. The operating costs for this proposed new station should be less than

8. Benefits if Request is approved:

The current Rescue Station 2 and Company 2 building could possibly be used for other County services or be sold to offset some of the cost for the new station. Also operating one (1) new modern combined station is more cost efficient than operating two (2) older separate stations. This new station would provide modern and state of the art facility for fire, rescue and emergency services needs within the growing Dahlgren district.

9. Impact if Request is not approved:

Not funding this project would result in operating out of two outdated separate stations that are not conducive to around-the-clock fire & rescue operations. Also as these building continue to age they will require significant maintenance costs in the near future in order to stay in operation. Expanding or renovating the station could potentially be an option, however the primary problem that exists is not having enough land and having restrictions on building due to the adjacent wetlands.

10. Included in Master Plan:  N/A  New:  Prev Apprv:  Expanded:

11. Effect on other Departments/Other Beneficiaries?

KING GEORGE COUNTY  
Capital Improvement Project Request

Request # 2 continued

**Department:** Fire, Rescue, & Emergency Services  
**Proj. Continued:** Replacement of Company 2 - Combined Fire & Rescue Station

12. Project timeline: Beg/End Date:  to

13. Additional Space Requirements:

14. Estimated Annual Costs:	Totals	2014-15	2015-16	2016-17	2017-18	2018-19
Land Acquisition	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -
Engineering/Architecture	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -
Construction	\$ 3,500,000	\$ -	\$ 3,500,000	\$ -	\$ -	\$ -
Equipment Purchases	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Estimated Project Total:</b>	<b>\$ 4,050,000</b>	<b>\$ 550,000</b>	<b>\$ 3,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

15. \*\*Estimated Annual Operating Costs upon Completion: MUST BE COMPLETED

	Totals	2014-15	2015-16	2016-17	2017-18	2018-19
Additional Staff Needed	\$ 840,000	\$ -	\$ 840,000	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance agreements, etc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other, Vehicles, etc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Estimated Operating Costs:</b>	<b>\$ 840,000</b>	<b>\$ -</b>	<b>\$ 840,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**\*\*Note: Must be including in Operating Budget.**

16. Attachments:

\*\*\*\*Below Area to be completed by Finance Department Except #18 Grant Funding: \*\*\*\*

17. Prior Year Appropriations: \$  - Year

18. Estimated Funding Source:	Totals	2014-15	2015-16	2016-17	2017-18	2018-19
Cash/Local Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
***Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
***Capital Lease	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State/Federal Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Grant Funding</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**\*\*\*Note: Must include Principal and Interest Payments in Operating Budget.**

19. County Administrator's Comments: Recommend/Deny:

20. Board of Supervisors Comments/Recommendations: Recommend/Deny:

21. Date Presented to Board:  22. Date Adopted by Board:

See #4 above \* **Urgent** = Must be completed as soon as possible. Regulatory requirement, compliance, mandated. Start < 1 year.  
**Necessary** = Should be done to ensure safety of employees/citizens, etc. Hazardous. Start < 3 years.  
**Future** = No immediate need; Will improve facility, etc. May create savings/efficiencies.  
**Desirable** = Revenue enhancing/Cost saving projects. Income/savings will cover expense of project.

KING GEORGE COUNTY  
Capital Improvement Project Request

Request # 3

1. Department: **Fire, Rescue, & Emergency Services** 2. Date Requested: **2/28/2014**

3. Project Title: **Replacement of Engine 21** 4. \*Priority: **Necessary**

5. Project Description: Include Location, Size of project, Sq. footage, etc. (attach map)

This project is to replace Engine 21 located at the Company 2 Fire & Rescue Station (Dahlgren)

6. Reason for Request:

Regulatory Requirement:	<input type="checkbox"/>	Safety:	<input checked="" type="checkbox"/>	Obsolete:	<input type="checkbox"/>
Upgrade/ Replace/Renovate:	<input checked="" type="checkbox"/>	Growth:	<input checked="" type="checkbox"/>	Efficiency:	<input checked="" type="checkbox"/>

7. Project Justification: Reason the project is being requested/state regulatory agency if applicable, etc.

Engine-21 serves as the primary fire suppression pumper at the Fire & Rescue - Company 2 station in Dahlgren. Engine 21 was built in 1995. By 2016 this Engine will have been in service for 21 years and will have served its life expectancy. Once a replacement truck is ordered it will take approximately 8 to 10 months to be built and delivered. Once Engine 21 is replaced it will be used to replace the Reserve Engine 1 and will be used in a reserve capacity. The replacement engine will be able to complete all of the essential functions that our current Engine-21 performs. Operating cost for this apparatus will be approximately the same, if not less than our current Engine 11. These costs include insurance, fuel, preventive maintenance, etc. However no new additional costs would be added. This request follows the recommendations outlined in the VA Dept. of Fire Programs and VA Office of EMS State Study for King George, as endorsed by the Board of Supervisors.

8. Benefits if Request is approved:

With replacing this fire engine it will benefit the citizens, business and visitors of the County by helping to provide adequate fire protection, suppression and life safety. This engine will also help our department with maintaining a sufficient and safe fleet of fire apparatus to our volunteers and employees.

9. Impact if Request is not approved:

The citizens, businesses and visitors along with the departments volunteers and employees would be at risk with operating and relying on an outdated apparatus. In addition, maintenance costs will continue to increase due to meeting its life expectancy while using it as a primary apparatus. The trucks powertrain, fire pump, tank, valves, electronics, suspension, etc. will all require overhaul and significant maintenance costs. Also by not replacing this apparatus could affect our County's Insurance Services Office (ISO) rating. This rating directly effects the costs that homeowners and business pay for fire protection insurance premiums.

10. Included in Master Plan:  **N/A** New:  Prev Apprv:  Expanded :

11. Effect on other Departments/Other Beneficiaries?

KING GEORGE COUNTY  
Capital Improvement Project Request

Request # 3 continued

**Department:** Fire, Rescue, & Emergency Services  
**Proj. Continued:** Replacement of Engine 21

12. Project timeline: Beg/End Date: 7/1/2016 to 3/1/2017

13. Additional Space Requirements:

14. Estimated Annual Costs:	Totals	2014-15	2015-16	2016-17	2017-18	2018-19
Land Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Engineering/Architecture	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Purchases	\$ 530,000	\$ -	\$ -	\$ 530,000	\$ -	\$ -
<b>Estimated Project Total:</b>	<b>\$ 530,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 530,000</b>	<b>\$ -</b>	<b>\$ -</b>

15. \*\*Estimated Annual Operating Costs upon Completion: MUST BE COMPLETED

	Totals	2014-15	2015-16	2016-17	2017-18	2018-19
Additional Staff Needed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance agreements, etc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other, Vehicles, etc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Estimated Operating Costs:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**\*\*Note: Must be including in Operating Budget.**

16. Attachments:

\*\*\*\*Below Area to be completed by Finance Department Except #18 Grant Funding: \*\*\*\*

17. Prior Year Appropriations: \$ - Year

18. Estimated Funding Source:	Totals	2014-15	2015-16	2016-17	2017-18	2018-19
Cash/Local Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
***Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
***Capital Lease	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State/Federal Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Grant Funding</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**\*\*\*Note: Must include Principal and Interest Payments in Operating Budget.**

19. County Administrator's Comments: Recommend/Deny:

20. Board of Supervisors Comments/Recommendations: Recommend/Deny:

21. Date Presented to Board:  22. Date Adopted by Board:

See #4 above \* **Urgent** = Must be completed as soon as possible. Regulatory requirement, compliance, mandated. Start < 1 year.  
**Necessary** = Should be done to ensure safety of employees/citizens, etc. Hazardous. Start < 3 years.  
**Future** = No immediate need; Will improve facility, etc. May create savings/efficiencies.  
**Desirable** = Revenue enhancing/Cost saving projects. Income/savings will cover expense of project.

KING GEORGE COUNTY  
Capital Improvement Project Request

Request # 4

1. Department: **Fire, Rescue, & Emergency Services** 2. Date Requested: **2/28/2014**

3. Project Title: **New Fire & Rescue Company 4 - Shiloh / Jersey Station** 4. \*Priority: **Future**

5. Project Description: Include Location, Size of project, Sq. footage, etc. (attach map)

New Fire & Rescue Company 4 station to be located in the Shiloh / Jersey (Southeast of Route 301 corridor)

6. Reason for Request:

Regulatory Requirement:	<input type="checkbox"/>	Safety:	<input checked="" type="checkbox"/>	Obsolete:	<input type="checkbox"/>
Upgrade/ Replace/Renovate:	<input type="checkbox"/>	Growth:	<input checked="" type="checkbox"/>	Efficiency:	<input checked="" type="checkbox"/>

7. Project Justification: Reason the project is being requested/state regulatory agency if applicable, etc.

In order to better meet Department response criteria of responding to 90% of emergencies within 8 minutes we need to look at expanding our fire & rescue facilities to reduce response times in this area of the county. Currently the Shiloh / Jersey areas of the county are primarily served Company 1 and surrounding mutual aid resources. Company 1 has a primary response district of 113 square miles that extends on Route 3 from the Westmoreland County line to the Stafford County line. Emergency responses in this area of the county often lead to extended reponse times which can have unwanted outcomes with emergency medical calls (EMS) and for fires to be extinguished quickly. Many of the homes and business within this area of the county do not have sustainable fire hydrants for fire suppression abilities, which in turn requires faster delivery of fire and rescue services in order to combat fires. This station would house a pumper engine and ambulance at minimum.

8. Benefits if Request is approved:

Citizens, businesses, and visitors will receive a more efficient and faster delivery of emergency services when calling 911. A primary fire and rescue response would not have to come from our current Company 1 which would allow for quicker response times. Adding this station in the county would also reduce ISO ratings on buildings in this area.

9. Impact if Request is not approved:

If this station is not approved than this area of the county will continue to be serviced by Company 1 along with mutual aid resources and extended response times will continue.

10. Included in Master Plan:  N/A  New:  Prev Apprv:  Expanded :

11. Effect on other Departments/Other Beneficiaries?



KING GEORGE COUNTY  
Capital Improvement Project Request

Request # 4 continued

**Department:** Fire, Rescue, & Emergency Services  
**Proj. Continued:** New Fire & Rescue Company 4 - Shiloh / Jersey Station

12. Project timeline: Beg/End Date: 7/1/2017 to 1/1/2018

13. Additional Space Requirements:

14. Estimated Annual Costs:	Totals	2014-15	2015-16	2016-17	2017-18	2018-19
Land Acquisition	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000	\$ -
Engineering/Architecture	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000	\$ -
Construction	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000
Equipment Purchases	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Estimated Project Total:</b>	<b>\$ 4,050,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 550,000</b>	<b>\$ 3,500,000</b>

15. \*\*Estimated Annual Operating Costs upon Completion: MUST BE COMPLETED

	Totals	2014-15	2015-16	2016-17	2017-18	2018-19
Additional Staff Needed	\$ 780,000	\$ -	\$ -	\$ -	\$ -	\$ 780,000
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance agreements, etc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other, Vehicles, etc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Estimated Operating Costs:</b>	<b>\$ 780,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 780,000</b>

**\*\*Note: Must be including in Operating Budget.**

16. Attachments:

\*\*\*\*Below Area to be completed by Finance Department Except #18 Grant Funding: \*\*\*\*

17. Prior Year Appropriations: \$ - Year

18. Estimated Funding Source:	Totals	2014-15	2015-16	2016-17	2017-18	2018-19
Cash/Local Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
***Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
***Capital Lease	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State/Federal Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Grant Funding</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**\*\*\*Note: Must include Principal and Interest Payments in Operating Budget.**

19. County Administrator's Comments: Recommend/Deny:

20. Board of Supervisors Comments/Recommendations: Recommend/Deny:

21. Date Presented to Board:  22. Date Adopted by Board:

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