

KING GEORGE COUNTY SERVICE AUTHORITY PROPOSED RATES
FISCAL YEAR 2013/2014

2/28/2013

	ADOPTED RATES FY 12/13 5.0%	PROPOSED RATES FY 13/14 5.0%	DIFF \$
Davenport			
Meter sizes up to 1/4"			
Water Availability	\$3,363.00	\$3,531.00	\$168.00
Water Connection	\$1,107.00	\$1,162.00	\$55.00
Water Connection "Debt" Fee	\$3,780.00	\$3,969.00	\$189.00
Wastewater Availability	\$5,576.00	\$5,855.00	\$279.00
Wastewater Connection	\$1,107.00	\$1,162.00	\$55.00
Wastewater Connection "Debt" Fee	\$3,968.00	\$4,166.00	\$198.00
1" meters			
Water Availability	\$3,972.00	\$4,066.00	\$194.00
Water Connection	\$1,107.00	\$1,162.00	\$55.00
Water "Debt" Fee	\$4,440.00	\$4,662.00	\$222.00
Wastewater Availability	\$6,114.00	\$6,420.00	\$306.00
Wastewater Connection	\$1,107.00	\$1,162.00	\$55.00
Wastewater "Debt" Fee	\$5,007.00	\$5,257.00	\$250.00
1 1/4" to 1 1/2" Meters			
Water Availability	\$4,439.00	\$4,661.00	\$222.00
Water Connection	\$1,107.00	\$1,162.00	\$55.00
Water "Debt" Fee	\$5,007.00	\$5,257.00	\$250.00
Wastewater Availability	\$6,993.00	\$6,996.00	\$333.00
Wastewater Connection	\$1,107.00	\$1,162.00	\$55.00
Wastewater "Debt" Fee	\$5,576.00	\$5,855.00	\$279.00
2" Meters			
Water Availability	\$5,007.00	\$5,257.00	\$250.00
Water Connection	\$1,662.00	\$1,745.00	\$83.00
Water "Debt" Fee	\$5,576.00	\$5,855.00	\$279.00
Wastewater Availability	\$7,749.00	\$8,136.00	\$387.00
Wastewater Connection	\$1,662.00	\$1,745.00	\$83.00
Wastewater "Debt" Fee	\$6,114.00	\$6,420.00	\$306.00
3" Meters			
Water Availability	\$5,858.00	\$6,151.00	\$293.00
Water Connection	\$1,662.00	\$1,745.00	\$83.00
Water "Debt" Fee	\$6,114.00	\$6,420.00	\$306.00
Wastewater Availability	\$8,316.00	\$8,732.00	\$416.00
Wastewater Connection	\$1,662.00	\$1,745.00	\$83.00
Wastewater "Debt" Fee	\$6,993.00	\$6,996.00	\$333.00
4" Meters			
Water Availability	\$6,000.00	\$6,300.00	\$300.00
Water Connection	\$1,662.00	\$1,745.00	\$83.00
Water "Debt" Fee	\$6,663.00	\$6,996.00	\$333.00
Wastewater Availability	\$8,884.00	\$9,328.00	\$444.00
Wastewater Connection	\$1,662.00	\$1,745.00	\$83.00
Wastewater "Debt" Fee	\$7,230.00	\$7,592.00	\$362.00
5" Meters			
Water Availability	\$7,228.00	\$7,590.00	\$362.00
Water Connection	\$2,222.00	\$2,333.00	\$111.00
Water "Debt" Fee	\$7,749.00	\$8,136.00	\$387.00
Wastewater Availability	\$10,015.00	\$10,518.00	\$503.00
Wastewater Connection	\$2,222.00	\$2,333.00	\$111.00
Wastewater "Debt" Fee	\$8,316.00	\$8,732.00	\$416.00
6" Meters			
Water Availability	\$7,749.00	\$8,136.00	\$387.00
Water Connection	\$4,440.00	\$4,662.00	\$222.00
Water "Debt" Fee	\$8,884.00	\$9,328.00	\$444.00
Wastewater Availability	\$11,105.00	\$11,660.00	\$555.00
Wastewater Connection	\$4,440.00	\$4,662.00	\$222.00
Wastewater "Debt" Fee	\$9,451.00	\$9,924.00	\$473.00
8" Meters			
Water Availability	\$8,884.00	\$9,328.00	\$444.00
Water Connection	\$4,440.00	\$4,662.00	\$222.00
Water "Debt" Fee	\$10,015.00	\$10,518.00	\$503.00
Wastewater Availability	\$12,238.00	\$12,850.00	\$612.00
Wastewater Connection	\$4,440.00	\$4,662.00	\$222.00
Wastewater "Debt" Fee	\$10,582.00	\$11,111.00	\$529.00
Equivalent Residential Connections (ERC's) :			
Water	\$1,744.00	\$1,831.00	\$87.00 Per each additional ERC
Wastewater	\$2,618.00	\$2,749.00	\$131.00 Per each additional ERC
Debt	\$3,052.00	\$3,205.00	\$153.00 Per each additional ERC
Usage Fees			
	5% / 10%	5% / 5%	
Water consumption fee	\$4.06	\$4.26	\$0.20 Per 1000 gallons
Wastewater Consumption fee	\$9.47	\$9.94	\$0.47 Per 1000 gallons
Water Debt Service User Fee	\$17.35	\$18.22 Flat Fee	\$0.87 Rate structure change
Sewer Debt Service User Fee	\$27.60	\$28.98 Flat Fee	\$1.38 Rate structure change
* Minimum Bi-Monthly Residential Bill	\$112.60	\$118.20	5% \$5.60 Based on 5,000 gall
** Average Bi-Monthly Residential Bill	\$166.72	\$175.00	5% \$8.28 Based on 9,000 gall
Bulk Water Sales			
Vehicles over 3,000 gal capacity	\$42.36	\$44.48	\$2.12 Per vehicle
Vehicles up to 3,000 gal capacity	\$23.67	\$24.85	\$1.18 Per vehicle
Per 1,000 gal or any part thereof	\$7.07	\$7.42	\$0.35 Per gallon
Unusual Wastewater Fee	\$28.50	\$29.93	\$1.43 Per 1000 gallons
Septic Disposal Rate	\$60.81	\$63.85	\$3.04 Per 1000 gallons
New Utility Account Deposit		\$250.00	

The public hearing is scheduled for Tuesday, May 21, 2013 at 6:15 p.m. The hearing will be held in the Robert H. Combs Board Room in the Revercomb Administration Building, 10459 Courthouse Drive, King George, Virginia. Those wishing to provide written comments concerning the proposed rate increases may do so by sending written comments to:

King George County Service Authority
General Manager
10459 Courthouse Drive, Suite 200
King George, VA 22485

Any questions regarding the proposed rate increases may be directed to the General Manager's Office, (540) 775-2746, Monday through Friday, 8:00 a.m. to 5:00 p.m.

BY ORDER OF THE
SERVICE AUTHORITY BOARD OF DIRECTORS
KING GEORGE COUNTY, VIRGINIA