

**KING GEORGE COUNTY SERVICE AUTHORITY
ADOPTED BUDGET
FISCAL YEAR JULY 1, 2022 TO JUNE 30, 2023**

ADOPTED REVENUES

Charges for Services	\$	7,350,226
Non-Revenue Receipts	\$	85,038
TOTAL REVENUES	\$	7,435,264

ADOPTED EXPENDITURES

Water Department	\$	2,031,605
Sewer Department	\$	3,526,327
Reserve Fund Balance	\$	348,476
Transfers/Reserves	\$	149,320
Capital Projects Fund - Debt Service	\$	1,379,536
TOTAL EXPENDITURES	\$	7,435,264