

**KING GEORGE COUNTY SERVICE AUTHORITY
ADOPTED BUDGET
FISCAL YEAR JULY 1, 2021 TO JUNE 30, 2022**

ADOPTED REVENUES

Charges for Services	\$	6,990,077
Non-Revenue Receipts	\$	85,038
TOTAL REVENUES	\$	7,075,115

ADOPTED EXPENDITURES

Water Department	\$	1,776,352
Sewer Department	\$	3,363,221
Water Maintenance Department	\$	-
Sewer Maintenance Department	\$	-
Capital Projects Fund	\$	85,038
Reserve Fund Balance	\$	379,859
Capital Projects Fund - Debt Service	\$	1,399,173
Transfer to Capital Reserve	\$	71,472
TOTAL EXPENDITURES	\$	7,075,115