

**KING GEORGE COUNTY SERVICE AUTHORITY
ADOPTED BUDGET
FISCAL YEAR JULY 1, 2017 TO JUNE 30, 2018**

ADOPTED REVENUES	
Charges for Services	\$ 5,635,487
Non-Revenue Receipts	\$ 85,038
TOTAL REVENUES	\$ 5,720,525
ADOPTED EXPENDITURES	
Water Department	\$ 839,382
Sewer Department	\$ 1,734,429
Water Maintenance Department	\$ 399,459
Sewer Maintenance Department	\$ 431,689
Capital Projects Fund	\$ 85,038
Capital Transfers/Reserve	\$ 71,472
Capital Projects Fund - Debt Service	\$ 2,159,054
TOTAL EXPENDITURES	\$ 5,720,525