

**KING GEORGE COUNTY SERVICE AUTHORITY
ADOPTED BUDGET
FISCAL YEAR JULY 1, 2017 TO JUNE 30, 2018**

ADOPTED REVENUES		
Charges for Services	\$	5,635,487
Non-Revenue Receipts	\$	85,038
TOTAL REVENUES	\$	5,720,525
ADOPTED EXPENDITURES		
Water Department	\$	839,382
Sewer Department	\$	1,734,429
Water Maintenance Department	\$	399,459
Sewer Maintenance Department	\$	431,689
Capital Projects Fund	\$	85,038
Capital Transfers/Reserve	\$	71,472
Capital Projects Fund - Debt Service	\$	2,159,054
TOTAL EXPENDITURES	\$	5,720,525