

**KING GEORGE COUNTY SERVICE AUTHORITY
ADOPTED BUDGET
FISCAL YEAR JULY 1, 2019 TO JUNE 30, 2020**

ADOPTED REVENUES

Charges for Services	\$	6,528,884
Non-Revenue Receipts	\$	85,038
TOTAL REVENUES	\$	6,613,922

ADOPTED EXPENDITURES

Water Department	\$	826,074
Sewer Department	\$	1,921,579
Water Maintenance Department	\$	640,060
Sewer Maintenance Department	\$	870,320
Capital Projects Fund	\$	85,038
Capital Projects Fund - Debt Service	\$	2,199,379
Transfer to Capital Reserve	\$	71,472
TOTAL EXPENDITURES	\$	6,613,922