

**KING GEORGE COUNTY SERVICE AUTHORITY
ADOPTED BUDGET
FISCAL YEAR JULY 1, 2018 TO JUNE 30, 2019**

ADOPTED REVENUES

Charges for Services	\$	5,895,940
Non-Revenue Receipts	\$	85,038
TOTAL REVENUES	\$	5,980,978

ADOPTED EXPENDITURES

Water Department	\$	795,998
Sewer Department	\$	1,846,383
Water Maintenance Department	\$	464,332
Sewer Maintenance Department	\$	514,178
Capital Projects Fund	\$	85,038
Capital Projects Fund - Debt Service	\$	2,203,577
Transfer to Capital Reserve	\$	71,472
TOTAL EXPENDITURES	\$	5,980,978