

SERVICE AUTHORITY
BOARD OF DIRECTORS
10459 Courthouse Drive, Suite 200
King George, VA 22485
Telephone: (540) 775-9181
Fax: (540) 775-5248



ADOPTED BUDGET *FISCAL YEAR 2023-2024*

ADOPTED REVENUES

Charges for Services	\$	8,088,590
Non-Revenue Receipts	\$	85,038
TOTAL REVENUES	\$	8,173,628

ADOPTED EXPENDITURES

Water Department	\$	1,945,998
Sewer Department	\$	4,319,522
Reserve Fund Balance	\$	350,300
Transfers/Reserves	\$	152,578
Capital Projects Fund - Debt Service	\$	1,405,230
TOTAL EXPENDITURES	\$	8,173,628

CATHY E. BINDER
Shiloh Election District

CARRIE M. CLEVELAND
James Monroe Election District

ANN C. CUPKA
At-Large Election District

JAMES T. MORRIS
Dahlgren Election District

ALLEN R. PARKER
James Madison Election District