

SERVICE AUTHORITY  
BOARD OF DIRECTORS

10459 Courthouse Drive, Suite 200  
King George, VA 22485  
Telephone: (540) 775-9181  
Fax: (540) 775-5248



## ADOPTED BUDGET

### FISCAL YEAR 2023-2024

#### ADOPTED REVENUES

|                       |           |                  |
|-----------------------|-----------|------------------|
| Charges for Services  | \$        | 8,088,590        |
| Non-Revenue Receipts  | \$        | 85,038           |
| <b>TOTAL REVENUES</b> | <b>\$</b> | <b>8,173,628</b> |

#### ADOPTED EXPENDITURES

|                                      |           |                  |
|--------------------------------------|-----------|------------------|
| Water Department                     | \$        | 1,945,998        |
| Sewer Department                     | \$        | 4,319,522        |
| Reserve Fund Balance                 | \$        | 350,300          |
| Transfers/Reserves                   | \$        | 152,578          |
| Capital Projects Fund - Debt Service | \$        | 1,405,230        |
| <b>TOTAL EXPENDITURES</b>            | <b>\$</b> | <b>8,173,628</b> |

CATHY E. BINDER  
Shiloh Election District

CARRIE M. CLEVELAND  
James Monroe Election District

ANN C. CUPKA  
At-Large Election District

JAMES T. MORRIS  
Dahlgren Election District

ALLEN R. PARKER  
James Madison Election District