



KING GEORGE COUNTY BOARD OF SUPERVISORS' AGENDA

Meeting Date: April 19, 2016
Item Number: 04-17A

Subject: Adoption of Proposed FY2016/2017 Operating Budget

Recommended Action: Adoption of the Fiscal Year 2016/2017 Operating Budget in the total amount of \$75,155,367 and the residential and commercial building permit fee schedules as advertised.

Summary of Information:

The King George County Board of Supervisors held a public hearing on Tuesday, April 5, 2016 regarding the proposed operating budget for FY2016/2017.

Based on recommendations made by the Board of Supervisors, at the conclusion of the public hearing, the amended FY2016/2017 Operating Budget is presented for consideration and approval in the amount of \$75,155,367. This amended amount reflects a decrease of \$45,000 in the advertised operating budget which was a result of recommendations related to reduction in the cost allocation transfer from the King George County Service Authority to the County from \$175,000 to \$130,000. The advertised operating budget also reflects the proposed commercial and residential building permit fee schedules.

Attachment(s):

1. Proposed FY2016/2017 Operating Budget
2. Proposed Residential and Commercial Building Permit Fee Schedules

BOARD APPROVED
DATE 4/19/16

PROPOSED FY2016/2017 BUDGET		
EXPENDITURES SUMMARY		
11010	Board of Supervisors	82,141
12110	County Administrator	335,134
12210	County Attorney (Legal Svrs)	162,000
12220	Human Resources	158,848
12310	Commissioner of Revenue	373,151
12320	Reassessment	175,000
12410	Treasurer	327,137
12510	Department of Finance	827,016
12600	Information Technology	439,695
13100	Electoral Board	70,585
13200	Registrar	191,013
21100	Circuit Court	73,095
21200	Combined Courts	23,742
21300	Magistrate	3,650
21600	Clerk of the Circuit Court	476,102
21610	Clerk of the Circuit Court Tech Trust Fund	8,000
21900	Victim & Witness Asst. Prog	26,134
22100	Commonwealth Attorney	582,303
31200	Sheriff	4,286,374
31210	DUI Enforcement Grant	23,228
31240	JAG Assistance Grant	2,500
31400	E-911	795,868
32500	Department of Emergency Services	3,842,138
32520	KG Fire & Rescue	421,555
32599	EMS grants	178,820
32530	Ambulance Fee for Service	42,793
33200	County/City Operated Institutions	1,113,592
33600	VJCCA/CHINS	71,260
35100	Animal Control	338,576
42400	Landfill	221,165
43100	Engineering/Public Works	102,788
43115	Litter Control	5,350
43200	Dept of General Properties (Park Oper)	1,610,004
51100	Health Department-outside agency	308,415
53100	Administration-DSS	1,844,198
53210	Public Assistance	204,500
53215	Purchase of Services	194,450
53900	Children's Services Act (CSA)	2,110,047
71100	Dept of Parks & Recreation	343,226
43500	Citizen's Center	45,596
81200	Dept of Community Development	773,471
81400	Planning Com//Zoning Board	18,513
83000	VPI Extension Office	130,449
81500	Economic Development	164,081
	Non-Departmental	341,082
	School Operating Fund	40,021,460
	School Federal Grants	1,438,558
	School Cafeteria	1,483,829
	Capital Improvement Fund	1,103,081
	Debt Service Fund	6,093,918
71500	Recreation Activity Fund	422,084
31700	Law Enforcement Project Fund	40,765
73100	Smoot Library	523,989
81700	Tourism Fund	96,000
	Unobligated Expenditures	62,898
	TOTAL EXPENDITURES	\$ 75,155,367

REVENUES SUMMARY		
General Property Taxes		\$24,572,769
Other Local Taxes		\$6,325,700
Licenses, Permits, Fees		\$7,418,325
Fines and Forfeitures		\$193,500
Use of Money and Property		\$227,175
Charges for Services		\$1,864,463
Recovered Costs		\$324,843
Miscellaneous		\$148,300
Total Local Sources	\$	41,075,075
Revenues from the Commonwealth		
Non-categorical Aid		\$2,288,868
Shared Expenses		\$1,748,220
Categorical Aid		\$25,689,453
Total State Funds	\$	29,726,541
Revenues from the Federal Government		
Categorical Aid		\$3,470,368
Total Federal Funds	\$	3,470,368
Transfers/Fund Balance		\$883,383
TOTAL REVENUES	\$	75,155,367



**KING GEORGE COUNTY
PUBLIC NOTICE
RESIDENTIAL BUILDING PERMIT FEE SCHEDULE**

The Board of Supervisors of the County of King George, Virginia is considering adoption of the following fee schedule as part of the FY2016/2017 budget:

SINGLE FAMILY DWELLING:

Finished/Unfinished Areas	\$0.25 per square foot (\$100.00 minimum)
Electrical Permit	Included
Plumbing Permit	Included
Mechanical Permit	Included
Grading Permit	\$75.00
Zoning Permit	\$75.00
State Levy	2% per building fee

REMODEL INTERIOR:

Finished /Unfinished Areas	\$0.15 per square foot (\$75.00 minimum)
Electrical Permit	\$0.05 per square foot (\$50.00 minimum)
Plumbing Permit	\$0.05 per square foot (\$50.00 minimum)
Mechanical Permit	\$0.05 per square foot (\$50.00 minimum)
Zoning Permit	\$75.00
State Levy	2% per building fee

ADDITION TO STRUCTURE: (Additions/porches/sunrooms, etc.)

Finished/Unfinished Areas	\$0.15 per square foot (\$100.00 minimum)
Electrical Permit	\$0.05 per square foot (\$50.00 minimum)
Plumbing Permit	\$0.05 per square foot (\$50.00 minimum)
Mechanical Permit	\$0.05 per square foot (\$50.00 minimum)
Grading permit	\$75.00
Zoning Permit	\$75.00
State Levy	2% per building fee

MANUFACTURED HOMES:

Single Wide in Park	\$150.00 + 2% State Levy + \$75.00 Zoning= \$228.00
Double Wide in Park	\$225.00 + 2% State Levy + \$75.00 Zoning= \$304.50
Single Wide on Private Land	\$150.00 + 2% State Levy + \$75.00 Zoning + \$75.00 Grading= \$303.00
Double Wide on Private Land	\$225.00 + 2% State Levy + \$75.00 Zoning + \$75.00 Grading= \$379.50
Triple Wide	\$300.00 + 2% State Levy + \$75.00 Zoning + \$75.00 Grading= \$456.00

MISCELLANEOUS FEES:

Garage/Barns/Sheds (Stick Built)	\$0.15 per square foot (\$75.00 minimum)
Sheds/Metal Carports (Prefab-under 256 square feet)	\$50.00 + 2% State Levy + \$75.00 Zoning= \$126.00
Sheds/Metal Carports (Prefab-greater than 256 square feet)	\$75.00 + 2% State Levy + \$75.00 Zoning= \$151.50
Decks (uncovered)/Steps	\$75.00 + 2% State Levy + \$75.00 Zoning= \$151.50
Pool (above ground/no electric)	\$65.00 + 2% State Levy + \$75.00 Zoning= \$141.30
Pool (in ground w/electric)	\$125.00 + 2% State Levy + \$75.00 Zoning= \$202.50
Demolition (Residential)	\$50.00 + 2% State Levy= \$51.00

OTHER RESIDENTIAL PERMIT FEES

Electrical Permit/Electrical Service Upgrade	\$50.00+ 2% State Levy= \$51.00
Plumbing Permit	\$50.00+ 2% State Levy= \$51.00
Mechanical Permit	\$50.00 + 2% State Levy= \$51.00

RETAINING WALLS/MARINE

Retaining Walls/Sea Walls	\$0.25 per square foot (\$75.00 minimum)
Boathouse	\$0.05 per square foot (\$100.00 minimum)

ADDITIONAL FEES:

Appeal to LBBCA	\$250.00
Modification Request	\$75.00
After the fact permits	Double the original cost (not to exceed \$250.00)
Fast Track Review	\$200.00 up to 5 Plans, \$50.00 each additional
Notice of Violation	\$50.00+Permit Fees

ZONING PERMIT:

<u>GRADING PERMIT:</u>	\$75.00
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<u>STATE LEVY:</u>	2.0%
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<u>TEMPORARY OCCUPANCY PERMIT:</u>	\$50.00
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<u>RE-INSPECTION FEES:</u> (3 RD Trip or Not ready for inspection)	\$75.00
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<u>AMENDMENT FEES:</u>	\$25.00 + \$0.20 per square foot for additional area OR
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	\$0.05 per square foot to finish existing square feet on existing permit.
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**KING GEORGE COUNTY
PUBLIC NOTICE**
COMMERCIAL BUILDING PERMIT FEE SCHEDULE
NOTE: Other Fees may apply depending on project

The Board of Supervisors of the County of King George, Virginia is considering adoption of the following fee schedule as part of the FY2016-2017 budget:

<u>New Construction:</u>	\$0.15 per square foot (\$125.00 minimum)
<u>Addition to Building:</u>	\$0.15 per square foot (\$125.00 minimum)
<u>Remodel Building:</u>	\$0.10 per square foot (\$75.00 minimum)
<u>Unfinished (Shell Only):</u>	\$0.10 per square foot (\$125.00 minimum)
<u>Electrical Permit:</u>	\$0.50 per amp of service (\$100.00 minimum or \$0.05 per square foot whichever is greater)
<u>Plumbing Permit:</u>	\$.05 per square foot (\$100.00 minimum)
<u>Mechanical Permit:</u>	\$0.05 per square foot (\$100.00 minimum)
<u>Temporary Service Pole:</u>	\$100.00
<u>Site lighting Permit:</u>	\$ 100.00
<u>Pool:</u>	\$0.15 per square foot
<u>Construction Trailer:</u>	\$125.00
<u>Commercial Demolition:</u>	\$50.00 + 2% State Levy= \$51.00

Definition: Per square foot-The total floor area including basement and exterior structures

FIRE PROTECTION SYSTEM:

Fire Alarm System	\$5.00 per device or \$100 minimum
Kitchen Hood Suppression	\$150.00 per hood
Spray Booth	\$200.00
Fire Dampers	\$10.00 per device
Specialized Detection Equipment	\$10.00 per device
Limited Area Sprinkler System (less than 10 heads)	\$100.00
Sprinkler System	\$0.05 per square foot (\$300.00 minimum)
Underground Fire Line	\$100.00
Fire Pump	\$100.00
Alteration/Relocation Sprinklers	\$100.00 (5) or less heads/Over (5) heads \$10.00 each up to (10)

AMUSEMENT DEVICE

Kiddie Ride	\$25.00 each
Circular Ride	\$35.00 each
Spectacular Ride	\$55.00 each
Coasters	\$150.00 each

SIGN PERMITS

Illuminated Sign on building	\$75.00 + 2% State Levy +\$75.00 Zoning= \$151.50
Illuminated Free Standing Sign	\$100.00 + 2% State Levy + \$75.00 Zoning= \$177.00
Non-Illuminated Sign on building	\$50.00+ 2% State Levy + \$75.00 Zoning= \$126.00
Non-Illuminated Free Standing Sign	\$75.00 + 2% State Levy + \$75.00 Zoning= \$151.50

MISCELLANEOUS FEES

Tent	\$100.00 each
Cell Towers	\$100.00
Fuel Tank Installation or removal	\$50.00 per tank
Asbestos Abatement	\$50.00
Elevator Permit	\$85.00 per floor
Elevator Annual Certificate	\$50.00
Plan Review Fee	\$0.02 per square foot (\$100.00 minimum)
After hours inspection (to be approved by building official)	\$75.00 per hour/2 Hour minimum
After the fact permit (if notice is sent)	Double cost of new original permit
Notice of Violation Fees	\$100.00
Commercial Appeal to LBBCA	\$300.00
Commercial Modification Request	\$100.00
Commercial Re-inspection Fee	\$75.00