

**APPROPRIATION RESOLUTION
FISCAL YEAR 2019-2020**

**RESOLUTION TO APPROPRIATE DESIGNATED FUNDS AND ACCOUNTS FOR THE FY2019-20
OPERATING BUDGET OF KING GEORGE**

BE IT HEREBY RESOLVED by the Board of Supervisors of the County of King George that:

(1) For the fiscal period beginning the first day of July 2019, and ending the thirtieth day of June 2020, the following amounts are hereby appropriated for the office and activities shown below in accordance with the duly adopted budget for the fiscal year ending June 30, 2020:

FY2019-20 APPROPRIATION

**KING GEORGE COUNTY, VIRGINIA
ADOPTED BUDGET
FISCAL YEAR JULY 1, 2019 TO JUNE 30, 2020**

ADOPTED REVENUES

General Property Taxes		\$ 28,309,034
Other Local Taxes		\$ 6,848,455
Licenses, Permits, Fees		\$ 8,023,763
Fines and Forfeitures		\$ 200,500
Use of Money and Property		\$ 303,500
Charges for Services		\$ 1,695,156
Recovered Costs		\$ 214,251
Miscellaneous		\$ 480,944
Total Local Sources		\$ 46,075,603
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Revenues from the Commonwealth		
Non-categorical Aid		\$ 2,300,147
Shared Expenses		\$ 1,797,911
Categorical Aid		\$ 29,741,104
Total State Funds		\$ 33,839,162
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Revenues from the Federal Government		
Categorical Aid		\$ 4,421,554
Total Federal Funds		\$ 4,421,554
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Transfers/Fund Balance		\$ 974,878
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TOTAL REVENUES		\$ 85,311,197

ADOPTED EXPENDITURES

11010	Board of Supervisors		\$	123,950
12110	County Administrator		\$	377,279
12210	County Attorney (Legal Svcs)		\$	156,875
12220	Human Resources		\$	225,659
12310	Commissioner of Revenue		\$	477,846
12320	Reassessment		\$	-
12410	Treasurer		\$	362,284
12510	Department of Finance		\$	926,801
12600	Information Technology		\$	620,899
13100	Electoral Board		\$	80,902
13200	Registrar		\$	196,200
21100	Circuit Court		\$	81,725
21200	Combined Courts		\$	22,454
21300	Magistrate		\$	2,050
21600	Clerk of the Circuit Court		\$	502,185
21610	Clerk of the Circuit Court Tech Trust Fund		\$	15,000
21900	Victim & Witness Asst. Prog		\$	85,911
22100	Commonwealth Attorney		\$	598,799
31200	Sheriff		\$	4,660,125
31210	DUI Enforcement Grant		\$	21,249
31240	JAG Assistance Grant		\$	2,500
31400	E-911		\$	915,107
32500	Department of Emergency Services		\$	4,706,554
32520	KG Fire & Rescue		\$	509,978
32599	EMS grants		\$	667,500
32530	Ambulance Fee for Service		\$	35,000
33200	County/City Operated Institutions		\$	839,050
33600	VJCCA/CHINS		\$	79,183
35100	Animal Control		\$	423,119
42400	Landfill		\$	307,616
43100	Engineering/Public Works		\$	131,817
43115	Litter Control		\$	5,350
43200	Dept of General Properties (Park Oper)		\$	1,877,976
51100	Health Department-outside agency		\$	308,415
53100	Administration-DSS		\$	1,782,351
53210	Public Assistance		\$	230,000
53215	Purchase of Services		\$	185,150
53900	Children's Services Act (CSA)		\$	2,710,175
71100	Dept of Parks & Recreation		\$	373,059
43500	Citizen's Center		\$	50,942
81200	Dept of Community Development		\$	1,067,659
81400	Planning Com//Zoning Board		\$	20,014
83000	VPI Extension Office		\$	136,374
81500	Economic Development		\$	192,212
	Non-Departmental		\$	879,611
	School Operating Fund		\$	45,008,943
	School Federal Grants		\$	1,511,026
	School Cafeteria		\$	1,633,084
	Capital Improvement Fund		\$	1,344,950
	Convenience Center		\$	298,044
	Debt Service Fund		\$	6,352,050
71500	Recreation Activity Fund		\$	417,679
31700	Law Enforcement Project Fund		\$	40,765
73100	Smoot Library		\$	587,752
81700	Tourism Fund		\$	92,000
	Unobligated Expenditures		\$	50,000
	TOTAL EXPENDITURES		\$	85,311,197

- (1) All outstanding encumbrances, both operating and capital, at June 30, 2019, shall be re-appropriated to the 2019-20 fiscal year to the same department and account for which they were encumbered in the previous year; grants, and contingency funds in the general fund;
- (2) Appropriations designated for capital projects will not lapse at the end of the fiscal year but shall remain appropriations until the completion of the project or until the Board of Supervisors, by appropriate resolution, changes or eliminates the appropriation. The County Administrator may approve necessary accounting transfers between funds to enable the capital projects to be accounted for in the correct manner. Upon completion of a capital project, staff is authorized to close out the project and transfer to the funding source any remaining balances.

BE IT FURTHER RESOLVED that State and Federal funds for Schools are hereby appropriated for expenditures only up to the amounts actually received and the appropriation does not authorize expenditures in excess of the amount budgeted;

BE IT FURTHER RESOLVED that the County Administrator is charged with the responsibility for generally administering the budget and implementing expenditures in the General Fund accounts;

BE IT FURTHER RESOLVED that the County Administrator is charged with the responsibility for reporting the monthly disbursement of appropriated funds by account from the General Fund and receipts of projected revenues;

BE IT FURTHER RESOLVED that the County Administrator shall receive, on a form which he may prescribe, monthly reports of revenues and expenditures from the School Board and the Administrator shall present the reports to the Board of Supervisors;

BE IT FURTHER RESOLVED that the County Administrator may administratively transfer funds up to \$25,000 among the various object codes within accounts as necessary to effectively carry out the work of the County in conformance with the purposes of the approved budget;

BE IT FINALLY RESOLVED that the Board may transfer amounts between funds and accounts, from time to time, as it deems necessary and expedient.

Adopted this 18th day of June, 2019

Jeffrey Bueche,
Chairman

NEIMAN C. YOUNG, PhD, County Administrator
Clerk to the Board