

AGENDA

The King George County Board of Supervisors Budget Work Session

Wednesday, January 31, 2024, at 5:30 PM



1. Call to Order
 - a. Invocation led by Supervisor Stroud
 - b. Pledge of Allegiance
2. Public Comment
3. Amendments to the Agenda
4. Revenue and Expenditures Current Year
 - 01-31-24 KGCBOS Budget Work Session for FY2024-2025 Department of Finance Presentation
5. Budget Process – Operating and CIP
6. Budget Challenges
7. New Position Requests
8. Employee Compensation: Salary Survey and COLA/Merit Increases
9. Outside Agencies: Mandated and Non-Mandated
10. Financial Policy
11. Next Steps
12. Adjournment
 - a. Adjourn to Tuesday, February 06, 2024, at 5:30 PM in the Robert H. Combs Board Room.