

AGENDA

*The King George County Board of Supervisors
Budget Work Session*



KING GEORGE

VIRGINIA

Wednesday, January 31, 2024, at 5:30 PM

- 1. Call to Order**
 - a. Invocation led by Supervisor Stroud**
 - b. Pledge of Allegiance**
- 2. Public Comment**
- 3. Amendments to the Agenda**
- 4. Revenue and Expenditures Current Year**
 - [01-31-24 KGCBOS Budget Work Session for FY2024-2025 Department of Finance Presentation](#)
- 5. Budget Process – Operating and CIP**
- 6. Budget Challenges**
- 7. New Position Requests**
- 8. Employee Compensation: Salary Survey and COLA/Merit Increases**
- 9. Outside Agencies: Mandated and Non-Mandated**
- 10. Financial Policy**
- 11. Next Steps**
- 12. Adjournment**
 - a. Adjourn to Tuesday, February 06, 2024, at 5:30 PM in the Robert H. Combs Board Room.**