COUNTY OF KING GEORGE

HISTORIC REVENUE DATA & PRELIMINARY BUDGET

Fiscal Year 2025-2026 Updated 3/14/25

Fund/Source	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Adopted	FY25 Amended	FY26 Budget	2025 Adopted vs Preliminary 2026
GENERAL FUND								
REVENUE FROM LOCAL SOURCES								
General Property Taxes								
Real Estate	$19,847,079	$22,409,856	$25,021,980	$26,890,785	$26,920,661	$26,920,661	$27,806,127	$885,466
Delinquent Real Estate Taxes (incl. rollback)	$313,512	$279,854	$213,183	$605,796	$362,655	$362,655	$391,655	$29,000
Public Service/Real Estate	$1,058,578	$872,732	$794,612	$797,698	$795,087	$795,087	$800,000	$4,913
Public Service/Personal Property	$5,105	$6,053	$3,346	$4,088	$0	$0	$4,000	$4,000
Personal Property	$7,602,422	$8,128,147	$10,113,253	$9,602,661	$11,143,520	$11,143,520	$12,452,987	$1,309,467
Delinquent Personal Property Taxes	$0	$457,597	$678,290	$811,089	$649,926	$649,926	$802,150	$152,224
Personal Property Proration	$0	$0	$0	$0	$0	$0	$500,000	
Mobile Homes	$21,041	$21,553	$20,525	$26,859	$27,184	$27,184	$34,636	$7,452
Machinery and Tools	$165,132	$149,874	$156,569	$171,312	$170,000	$170,000	$174,015	$4,015
Penalties	$263,965	$267,314	$352,442	$374,028	$325,000	$325,000	$325,000	$0
Interest	$184,011	$189,146	$223,442	$242,901	$200,000	$200,000	$200,000	$0
Total General Property Taxes	**$29,460,845**	**$32,782,125**	**$37,577,642**	**$39,527,217**	**$40,594,033**	$40,594,033	**$43,490,570**	**$2,396,537**
Other Local Taxes								
Local Sales Tax	$3,746,682	$3,946,055	$4,341,842	$4,664,771	$4,516,713	$4,516,713	$4,980,027	$463,314
Consumers Utility Tax	$264,848	$282,375	$263,305	$249,744	$280,000	$280,000	$280,000	$0
Local consumption Tax	$85,376	$82,986	$110,934	$112,803	$85,000	$85,000	$85,000	$0
Business License Tax	$1,417,886	$1,452,723	$1,569,280	$1,672,619	$1,479,963	$1,479,963	$1,600,000	$120,037
Motor Vehicle Licenses	$657,032	$624,187	$603,012	$257,143	$0	$0	$0	$0
Bank Franchise Tax	$140,743	$201,044	$191,530	$128,160	$180,000	$180,000	$180,000	$0
Interest on Business License	$3,118	$1,294	$1,066	$1,155	$1,500	$1,500	$1,500	$0
Penalty on Business License	$422	$23,006	$3,543	$7,987	$1,000	$1,000	$1,000	$0
Recordation Taxes	$660,190	$660,016	$409,488	$518,770	$576,564	$576,564	$600,000	$23,436
Local Tax from Clerk	$136,326	$147,413	$121,211	$170,300	$130,000	$130,000	$135,000	$5,000
Interest on fines	$2,531	$2,188	$3,362	$2,884	$3,500	$3,500	$3,500	$0
Transient Occupancy Tax	$111,324	$166,227	$157,625	$164,910	$150,000	$150,000	$175,000	$25,000
Meals Tax	$1,397,328	$1,570,408	$1,671,189	$1,870,142	$1,600,000	$1,600,000	$1,900,000	$300,000
Communications Taxes/E911	$284,878	$276,505	$268,480	$252,301	$285,000	$285,000	$285,000	$0
Cigarette Tax		$2,339,267	$1,799,777	$1,657,748	$1,850,000	$1,850,000	$1,900,000	$50,000
Total Other Local Taxes	**$8,908,684**	**$11,775,693**	**$11,515,644**	**$11,731,437**	**$11,139,240**	$11,139,240	**$12,126,027**	**$986,787**
Permits, Privilege Fees & Regulatory Licenses								
Animal Licenses	$2,771	$3,070	$3,186	$2,896	$3,100	$3,100	$3,400	$300
Land Use Application Fees	$2,251	$5,974	$3,593	$2,573	$3,656	$3,656	$3,800	$144
Land Trans Fees	$1,112	$1,100	$805	$892	$900	$900	$900	$0
Building Permits	$269,297	$473,497	$387,504	$450,361	$385,000	$385,000	$385,000	$0
Reinspection Fees	$1,575	$5,350	$7,973	$3,925	$7,300	$7,300	$7,300	$0
Electrical Permits	$19,015	$57,301	$36,829	$34,228	$35,000	$35,000	$35,000	$0
Plumbing Permits	$5,506	$12,505	$10,502	$12,096	$12,000	$12,000	$14,000	$2,000
Mechanical Permits	$12,480	$21,044	$20,389	$21,555	$22,000	$22,000	$22,000	$0
Septic Permits	$16,650	$16,950	$14,175	$17,675	$17,000	$17,000	$17,000	$0
Home Occupation Permit Fees	$1,425	$2,575	$3,250	$2,775	$2,100	$2,100	$2,500	$400
Soil & Erosion Permits	$45,755	$108,595	$68,210	$72,538	$67,000	$67,000	$67,000	$0

COUNTY OF KING GEORGE

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Fiscal Year 2025-2026 Updated 3/14/25

Fund/Source	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Adopted	FY25 Amended	FY26 Budget	2025 Adopted vs Preliminary 2026
Concealed Weapon Permits	$35,511	$19,203	$23,363	$21,956	$22,000	$22,000	$22,000	$0
Wetland Application Fees	$2,500	$1,800	$1,800	$900	$1,500	$1,500	$1,800	$300
Convenience Center Oper Fee			$322,881	$273,207	$298,044	$298,044	$298,044	$0
Conditional Use Permit Appl	$7,800	$33,050	$7,200	$35,875	$10,000	$10,000	$40,000	$30,000
Subdivision Plat Fees	$12,000	$28,250	$35,648	$14,950	$26,000	$26,000	$26,000	$0
Preliminary Site Plan Review	$3,128	$200	$1,100	$300	$800	$800	$2,500	$1,700
Rezoning Fees	$200	$16,200	$133,150	$12,803	$50,000	$50,000	$50,000	$0
Zoning Permits/Fees	$52,900	$89,250	$79,667	$69,350	$64,000	$64,000	$64,000	$0
Landfill inspection fees	$225,507	$229,781	$234,479	$239,422	$230,000	$230,000	$246,504	$16,504
E-911 Signs/Maps	$1,530	$4,737	$3,333	$3,700	$3,925	$3,925	$3,925	$0
VSMP (Storm Water Management)	$17,673	$13,461	$7,698	$4,533	$17,000	$17,000	$17,000	$0
Building/Zoning Appeals	$250	$3,200	$3,600	$900	$2,000	$2,000	$2,000	$0
Zoning Fines		$800	$100	$0	$500	$500	$500	$0
Total Permits, Fees & Licenses	**$736,836**	**$1,147,892**	**$1,410,435**	**$1,299,410**	**$1,280,825**	**$1,280,825**	**$1,332,173**	**$51,348**
Fines & Forfeitures								
Court Fines & Forfeitures	$101,421	$209,757	$219,983	$171,744	$210,000	$210,000	$210,000	$0
DUI Restitution	$8,756	$7,253	$13,837	$15,570	$12,000	$12,000	$15,000	$3,000
DMV Stop Fees	$27,027	$10,803	$42,797	$11,213	$30,000	$30,000	$30,000	$0
DMV Administrative Fees	$18,527	$7,718	$28,930	$7,627	$20,000	$20,000	$20,000	$0
Dog Violation Fees	$4,670	$5,965	$3,460	$3,515	$4,000	$4,000	$4,000	$0
Vehicle Registration Fees	$5,250	$0	$0	$0	$750	$750	$0	($750)
E-Summons		$14,869	$9,037	$10,841	$10,000	$10,000	$10,000	$0
Total Fines & Forfeitures	**$165,651**	**$256,366**	**$318,044**	**$220,510**	**$286,750**	**$286,750**	**$289,000**	**$2,250**
Revenue From Use of Money & Property								
Revenue From Use Of Money	$77,042	($402,263)	$699,181	$1,476,913	$700,000	$700,000	$975,000	$275,000
Revenue From Use Of Property	$4,047	$30,870	$36,540	$38,988	$35,000	$35,000	$40,500	$5,500
Wireless Tower Lease	$57,556	$54,537	$62,754	$50,890	$56,000	$56,000	$48,000	($8,000)
						$0	$0	
Total Use of Money & Property	**$138,645**	**($316,856)**	**$798,475**	**$1,566,791**	**$791,000**	$791,000	**$1,063,500**	**$272,500**
Charges For Services								
Sheriff's Fees	$0	$0	$0	$0	$0	$0	$0	$0
Law Library Fees	$0	$0	$0	$0	$0	$0	$0	$0
Local Court Appointed Attorney Fees	$525	$18,266	$1,974	$12,771	$2,300	$2,300	$5,000	$2,700
Courthouse Maintenance Fees	$17,654	$34,166	$31,916	$26,001	$31,000	$31,000	$31,000	$0
Commonwealth Attorney Fees	$3,233	$3,125	$3,902	$4,303	$3,800	$3,800	$3,800	$0
Courthouse Security Personnel Fee	$39,525	$122,041	$108,287	$80,468	$100,000	$100,000	$100,000	$0
Fire Inspection Fee			$1,800	$4,350	$2,500	$2,500	$2,500	$0
Jail Admission Fee	$2,365	$1,734	$2,221	$2,122	$2,500	$2,500	$2,500	$0
Charges for Parks and Recreation	$0	$0	$0	$0	$0	$0	$0	$0
Charges for Maps/Publications	$20	$0	$0	$0	$0	$0	$0	$0
Other	$504	$490	$550	$194	$500	$500	$500	$0
Local Witness Fees	$0	$0	$0	$0	$0	$0	$0	$0
Ambulance Fees	$732,640	$1,024,621	$975,910	$1,041,807	$1,325,672	$1,325,672	$1,025,000	($300,672)
Total Charges for Services	**$796,466**	**$1,204,444**	**$1,126,560**	**$1,172,016**	**$1,468,272**	$1,468,272	**$1,170,300**	**($297,972)**
Miscellaneous Revenue								
Miscellaneous Income	$18,075	($53,662)	$218,581	$90,680	$160,000	$160,000	$100,000	($60,000)

COUNTY OF KING GEORGE

HISTORIC REVENUE DATA & PRELIMINARY BUDGET

Fiscal Year 2025-2026   Updated 3/14/25

Fund/Source	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Adopted	FY25 Amended	FY26 Budget	2025 Adopted vs Preliminary 2026
Misc- Animal Control Donations	$727	$799	$375	$282	$500	$500	$500	$0
VPA Recoveries			$4,825	$12,611	$6,000	$6,000	$6,000	$0
Miscellaneous- CSA			$5,532	$11,701	$5,000	$5,000	$5,000	$0
Insurance Recoveries	$33,867	$60,072	$59,212	$70,546	$50,000	$50,000	$50,000	$0
Sale of County Property	$0	$20,851	$2,589	$1,990	$2,000	$2,000	$2,500	$500
TACS In/Out	$0	$0	$0	$10,586	$0	$0	$0	$0
Other	$34,689	$4,980	$4,265	($59)	$4,500	$4,500	$4,500	$0
Animal Control/Spay Neuter	$826	$1,107	$1,812	$2,734	$1,500	$1,500	$1,500	$0
Opioid Multistate Settlement			$91,214	$97,145	$0	$0	$0	
Total Miscellaneous Revenues	**$88,184**	**$34,148**	**$388,405**	**$298,216**	**$229,500**	$229,500	**$170,000**	**($59,500)**
Recovered Costs								
Recovered Costs	$34,976	$40,714	$23,938	$140,688	$45,000	$45,000	$45,000	$0
Central Service Cost Alloc-KGCSA	$0	$0	$0	$0	$0	$0	$0	$0
School Security	$0	$37,436	$54,109	$18,072	$20,000	$20,000	$25,000	$5,000
Circuit Court Secretary Reimbursement	$36,749	$38,691	$43,507	$44,347	$39,270	$39,270	$43,870	$4,600
Dept of Emer Srvcs-Training/Supplies			$10,218	$0	$0	$0	$0	
Total Recovered Costs	**$71,725**	**$116,841**	**$131,772**	**$203,107**	**$104,270**	$104,270	**$113,870**	**$9,600**
Non-Revenue Receipts								
Other Transfers (exp: Rate Stabilization/Engineer)	$1,829,416	$0	$641,730	$29,702	$10,123,852	$10,123,852	$9,847,128	($276,724)
Transfer use from GF Fund Balance	$0	$0	$0		$2,551,913	$2,551,913	$2,497,225	($54,688)
KGCSA Loan Payment	$0	$53,825	$0	$53,825	$0	$0	$0	$0
Transfer from Federal Asset Fort.		$5,594	$0		$0	$0	$0	
Total Non-Revenue Receipts	**$1,829,416**	**$59,419**	**$641,730**	**$83,527**	**$12,675,765**	$12,675,765	**$12,344,353**	**($331,412)**
						$0		
TOTAL REVENUE FROM LOCAL SOURCES	**$42,196,452**	**$47,060,072**	**$53,908,707**	**$56,102,231**	**$68,569,655**	$68,569,655	**$72,099,793**	**$3,030,138**
REVENUE FROM THE COMMONWEALTH								
Non-Categorical Aid (Discretionary)								
Rolling Stock Tax	$3,677	$4,754	$4,023	$4,367	$4,000	$4,000	$4,000	$0
Mobile Home Titling Tax	$16,899	$19,685	$43,077	$39,782	$18,000	$18,000	$30,000	$12,000
Recordation Taxes	$0	$0	$0	$0	$0	$0	$0	$0
PPTRA	$2,147,868	$2,147,868	$2,147,868	$2,147,868	$2,147,868	$2,147,868	$2,206,606	$58,738
Auto Rental Tax	$44,480	$45,110	$48,200	$48,501	$45,000	$45,000	$45,000	$0
Game of Skill Tax	$40,032	$3,456	$0	$0	$0	$0	$0	$0
Total Non-Categorical Aid (Discretionary)	**$2,252,956**	**$2,220,873**	**$2,243,168**	**$2,240,518**	**$2,214,868**	$2,214,868	**$2,285,606**	**$70,738**
Categorical Aid: Shared Expenses								
Commonwealth's Attorney	$290,877	$305,591	$320,610	$347,479	$367,039	$367,039	$383,369	$16,330
Sheriff's Department	$1,056,823	$1,125,779	$1,202,841	$1,334,099	$1,407,610	$1,407,610	$1,495,814	$88,204
Commissioner of the Revenue	$120,403	$114,330	$136,442	$162,987	$182,103	$182,103	$190,421	$8,318
Treasurer	$93,210	$99,342	$105,338	$130,148	$150,704	$150,704	$157,706	$7,002
Registrar/Electoral Board	$43,263	$71,532	$74,731	$102,804	$76,220	$76,220	$76,220	$0
Clerk of the Circuit Court	$227,898	$292,020	$290,451	$307,117	$321,580	$321,580	$335,920	$14,340
Total Categorical Aid (Discretionary)	**$1,832,474**	**$2,008,593**	**$2,130,413**	**$2,384,634**	**$2,505,256**	$2,505,256	**$2,639,450**	**$134,194**

COUNTY OF KING GEORGE

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Fund/Source	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Adopted	FY25 Amended	FY26 Budget	2025 Adopted vs Preliminary 2026
Other Categorical Aid								
DSS-Administration	**$278,503**	$346,116	$343,674	$309,821	$529,937	$529,937	$350,000	($179,937)
DSS - Public Assistance	$0	$0	$0	$0	$0	$0	$0	$0
DSS-Purchased Services	$0	$0	$6,156	$0	$0	$0	$0	$0
DSS - General Relief	$0	$0	$0	$0	$0	$0	$0	$0
DSS-Aged/Blind/Disabled	**$3,975**	$5,204	$5,114	$3,598	$6,000	$6,000	$5,000	($1,000)
DSS-ADC - Foster Care/Adoption	**$25,996**	$21,988	$12,289	$12,212	$25,000	$25,000	$15,000	($10,000)
DSS - Special Needs Adoption	**$231,349**	$222,506	$190,606	$207,057	$202,032	$202,032	$206,723	$4,691
DSS - Independent Living	$1,048	$116	$708	$0	$1,000	$1,000	$0	($1,000)
DSS - Day Care	$0	$0	$0	$0	$0	$0	$0	$0
DSS - JOBS Purchased Service (VIEW)	**$3,671**	$4,371	$7,886	$11,289	$10,000	$10,000	$8,000	($2,000)
DSS - Family Preservation (SSBG)	**$1,001**	$1,566	$4,580	$4,177	$2,209	$2,209	$4,000	$1,791
Children's Services Act	**$1,750,417**	$1,616,116	$1,796,720	$1,911,583	$3,124,586	$3,124,586	$2,000,000	($1,124,586)
Health Department	**$0**	$0	$0	$0	$0	$0	$0	$0
VA Juvenile Community Crime (CHINS)	$5,651	$2,702	$8,717	($1,333)	$15,258	$15,258	$4,000	($11,258)
Victim Witness Grant State	$17,500	$21,000	$21,000	$21,000	$21,000	$21,000	$27,134	$6,134
Technology Trust Funds	$27,000	$37,320	$62,650	$37,490	$23,000	$23,000	$15,461	($7,539)
Va Dept of Fire - Aid to Localities (ATL)	**$89,879**	$95,456	$107,216	$120,319	$120,319	$120,319	$136,950	$16,631
Justice Assistance Grant (JAG)	$0	$0	$0	$0	$3,000	$3,000	$0	($3,000)
DUI Enforcement grant/Speed Grant (See Federal)	$0	$0	$0	$0	$0	$0	$0	$0
Litter Control	**$3,831**	$6,889	$11,117	$14,536	$4,350	$4,350	$11,339	$6,989
Rescue Squad Assistance - MDT	$0	$0	$0	$0	$0	$0	$0	$0
Resuce Squad Assitance - Stretchers	$0	$0	$0	$0	$0	$0	$0	$0
Records preservation grant (Clerk)	$29,538	$0	$111,678	$2,948	$50,000	$50,000	$40,000	($10,000)
Other		$0		$0	$0	$0	$0	$0
CARES - Registrar	$1,460	$0		$0	$0	$0	$0	$0
SRO (State)	$0	$37,079	$4,346	$0	$0	$0	$0	$0
Wireless board grant	**$90,798**	$111,504	$96,853	$100,410	$99,718	$99,718	$100,000	$282
Miscellaneous Grants Other	$99,535	$47,596	$31,455	$128,522	$155,820	$155,820	$30,386	($125,434)
FEMA-Response/Recovery			$13,245	$0	$0	$0	$0	$0
Total Other Categorical Aid (Discretionary)	**$2,661,152**	**$2,577,527**	**$2,836,010**	**$2,883,629**	**$4,393,229**	$4,393,229	**$2,953,993**	**($1,439,236)**
TOTAL REVENUE FROM THE COMMONWEALTH	**$6,746,582**	**$6,806,994**	**$7,209,591**	**$7,508,781**	**$9,113,353**	**$9,113,353**	**$7,879,049**	**($1,234,304)**
REVENUE FROM THE FEDERAL GOVERNMENT								
Categorical Aid								
DSS-Administration	$840,294	$912,222	$998,224	$1,063,590	$1,202,452	$1,202,452	$1,050,000	($152,452)
DSS-Public Assistance	$0	$0	$0	$0	$0	$0	$0	$0
DSS-Purchased Services	$6,973	$3,420	$6,185	$5,335	$0	$0	$0	$0
DSS-ADC - Foster Care/Adoption	$33,356	$28,213	$15,703	$13,743	$28,100	$28,100	$17,000	($11,100)
DSS - Adoption Assistance/Special Needs	$232,892	$216,438	$174,564	$204,545	$257,968	$257,968	$200,000	($57,968)
DSS - Day Care	$0	$0	$0	$0	$0	$0	$0	$0
DSS - JOBS Purchased Service	$1,543	$1,836	$3,314	$4,743	$2,610	$2,610	$3,500	$890
DSS - Family Preservation	$7,906	$12,362	$11,667	$14,592	$14,738	$14,738	$13,500	($1,238)
DSS - Independent Living	$4,375	$464	$14,805	$0	$5,000	$5,000	$0	($5,000)
Law Enforcement Block Grant	$0		$3,520	$2,315	$0	$0	$0	$0
Law Enforcement Related Aid (DUI/Speed Grant)	$9,675	$22,028	$10,901	$16,965	$21,782	$21,782	$16,000	($5,782)
Emergency Services (LEMPG)	$20,032	$12,062	$12,820	$12,820	$12,820	$12,820	$12,820	$0
Miscellaneous EMS Grants	$0	$0	$0	$0	$1,500	$1,500	$0	($1,500)

COUNTY OF KING GEORGE

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Fiscal Year 2025-2026 Updated 3/14/25

Fund/Source	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Adopted	FY25 Amended	FY26 Budget	2025 Adopted vs Preliminary 2026
Dept of Homeland Security-Emerg Preparedness	$0	$0	$0	$61,991	$0	$0	$0	$0
VPA Cost Allocation	$0	$0	$0	$39,991	$0	$0	$0	$0
Other Federal Aid	$59,601	$63,435	$0	$2,135	$0	$0	$0	$0
Safer Grant	$194,866	$51,699	$0	$0	$0	$0	$0	$0
Recruitment Grant	$0	$0	$0	$0	$0	$0	$0	$0
US Fish & Wildlife Service	$0		$3,446	$3,215	$0	$0	$0	$0
FEMA AFG Firefighter Grant	$206,838	$0	$163,636	$0	$0	$0	$0	$0
Four for Life/RASF Grant/VDFP Training Grant	$0	$0	$0	$0	$0	$0	$0	$0
Victim Witness Grant Federal	$52,500	$49,000	$49,000	$44,100	$44,100	$44,100	$42,866	($1,234)
CDBG Project Faith Grant/Planning	$0	$31,550	$0	$0	$0	$0	$0	$0
FEMA Response/Recovery	$0	$28,242	$79,757	$0	$0	$0	$0	$0
Total Categorical Aid	**$1,670,851**	**$1,432,970**	**$1,547,542**	**$1,490,080**	**$1,591,070**	**$1,591,070**	**$1,355,686**	**($235,384)**
TOTAL REVENUE FROM THE FEDERAL GOV'T	**$1,670,851**	**$1,432,970**	**$1,547,542**	**$1,490,080**	**$1,591,070**	**$1,591,070**	**$1,355,686**	**($235,384)**
TOTAL GENERAL FUND	**$50,613,885**	**$55,300,035**	**$62,665,840**	**$65,101,092**	**$79,274,077**	**$79,274,077**	**$81,334,528**	**$1,560,450**
SMOOT LIBRARY FUND 120								
REVENUE FROM LOCAL SOURCES								
Revenue From Use of Money & Property								
Revenue From Use Of Money	$26,643	$23,890	$23,554	$23,137	$24,696	$24,696	$24,696	$0
Charges for Services- TSYS Fees	$8	$52	$73	$75	$25	$25	$50	$25
Total Use of Money & Property	**$26,651**	**$23,943**	**$23,627**	**$23,212**	**$24,721**	**$24,721**	**$24,746**	**$25**
Miscellaneous Revenue								
Miscellaneous Income	$16,770	$17,557	$31,714	$29,442	$23,000	$23,000	$25,000	$2,000
Gifts/Donations From Private Sources/E-Rate	$0	$1,664	$0	$0	$0	$0	$0	
Total Miscellaneous Revenues	**$16,770**	**$19,222**	**$31,714**	**$29,442**	**$23,000**	**$23,000**	**$25,000**	**$2,000**
Non-Revenue Receipts								
Transfer from General Fund	$470,343	$476,482	$520,685	$562,042	$626,013	$626,013	$640,219	$14,206
Total Revenue Receipts	**$470,343**	**$476,482**	**$520,685**	**$562,042**	**$626,013**	**$626,013**	**$640,219**	**$14,206**
TOTAL REVENUE FROM LOCAL SOURCES	**$513,764**	**$519,646**	**$576,026**	**$614,696**	**$673,734**	**$673,734**	**$689,965**	**$16,231**
REVENUE FROM THE COMMONWEALTH								
Other Categorical Aid								
Library - State Aid	$141,969	$140,596	$176,087	$207,031	$215,095	$215,095	$239,085	$23,990
Total Categorical Aid (Discretionary)	**$141,969**	**$140,596**	**$176,087**	**$207,031**	**$215,095**	$215,095	**$239,085**	**$23,990**

COUNTY OF KING GEORGE
HISTORIC REVENUE DATA & PRELIMINARY BUDGET
Fiscal Year 2025-2026 Updated 3/14/25

Fund/Source	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Adopted	FY25 Amended	FY26 Budget	2025 Adopted vs Preliminary 2026
TOTAL REVENUE FROM THE COMMONWEALTH	**$141,969**	**$140,596**	**$176,087**	**$207,031**	**$215,095**	**$215,095**	**$239,085**	**$23,990**
TOTAL SMOOT LIBRARY FUND	**$655,733**	**$660,242**	**$752,113**	**$821,727**	**$888,829**	**$888,829**	**$929,050**	**$40,221**
SPECIAL REVENUE FUNDS								
RECREATION ACTIVITY FUND 204								
Program Fees								
General Program Fees	$33,293	$236,536	$297,811	$334,332	$300,000	$300,000	$313,952	$13,952
Athletic Program Fees	$107,343	$231,499	$242,488	$256,554	$254,344	$254,344	$263,953	$9,609
Total Program Fees	**$140,636**	**$468,035**	**$540,299**	**$590,886**	**$554,344**	**$554,344**	**$577,905**	**$23,561**
Miscellaneous Revenue								
Miscellaneous Income	$533	$25	$0	$0	$0	$0	$0	$0
Gifts/Donations From Private Sources		$2,209	$2,065	$1,020	$0	$0	$0	$0
Total Miscellaneous Revenues	**$533**	**$2,234**	**$2,065**	**$1,020**	**$0**	**$0**	**$0**	**$0**
Non-Revenue Receipts								
Transfer from General Fund		$0	$0	$0	$0	$0	$0	$0
Reserve Balance		$0	$0	$0	$0	$0	$0	$0
Total Revenue Receipts	**$0**	**$0**			**$0**	**$0**	**$0**	**$0**
TOTAL RECREATION ACTIVITY FUND	**$141,169**	**$470,269**	**$542,364**	**$591,906**	**$554,344**	**$554,344**	**$577,905**	**$23,561**
LAW ENFORCEMENT PROJECT 205								
Various Revenues								
Drug Asset Seizure Forfeitures	$3,734	$5,899	$1,234	$0	$0	$0	$0	$0
Miscellaneous	$5,675	($2,414)	$9,009	$2,631	$2,545	$2,545	$2,545	$0
Donations	$2,278	$2,772	$1,659	$3,688	$18,000	$18,000	$18,000	$0
Total Miscellaneous Revenues	**$11,687**	**$6,257**	**$11,902**	**$6,319**	**$20,545**	**$20,545**	**$20,545**	**$0**
Non-Revenue receipts								
Reserve Balance	$0	$0	$0	$0	$30,465	$30,465	$30,465	$0
REVENUE FROM THE COMMONWEALTH	$0	$0	$0	$0	$30,465	$30,465	$30,465	$0
Drug Asset Seizure Forfeitures	$38,848	$3,202	$9,725	$7,711	$0	$0	$0	$0

COUNTY OF KING GEORGE

HISTORIC REVENUE DATA & PRELIMINARY BUDGET

Fiscal Year 2025-2026   Updated 3/14/25

Fund/Source	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Adopted	FY25 Amended	FY26 Budget	2025 Adopted vs Preliminary 2026
AFG Grant/Federal								
TOTAL REVENUE FROM THE COMMONWEALTH/FEDERA	**$38,848**	**$3,202**	**$9,725**	**$7,711**	**$0**	**$0**	**$0**	**$0**
TOTAL LAW ENFORCEMENT PROJECT FUND	**$50,535**	**$9,459**	**$21,627**	**$14,030**	**$51,010**	**$51,010**	**$51,010**	**$0**
TOTAL SPECIAL REVENUE FUNDS	**$191,704**	**$479,728**	**$563,991**	**$605,936**	**$605,354**	**$605,354**	**$628,915**	**$23,561**

COUNTY OF KING GEORGE

HISTORIC REVENUE DATA & PRELIMINARY BUDGET

Fiscal Year 2025-2026 Updated 3/14/25

Fund/Source	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Adopted	FY25 Amended	FY26 Budget	2025 Adopted vs Preliminary 2026
						$0		
						$0		
CAPITAL IMPROVEMENT PROJECTS FUND 302								
REVENUE FROM LOCAL SOURCES								
Permits, Privilege Fees & Regulatory Licenses								
Landfill Host Fees	$7,541,314	$11,352,017	$4,600,524	$6,515,965	$4,750,000	$4,750,000	$6,515,965	$1,765,965
Landfill Fees -Beneficial Use	$103,808	$0	$0	$0	$0	$0	$0	$0
Waste to Energy Facility	$0	$62,558	$161,185	$433,388	$400,000	$400,000	$400,000	$0
Landfill Fees -Expansion	$500,000	$500,000	$500,000	$0	$0	$0	$0	$0
Total Permits, Fees & Licenses	**$8,145,122**	**$11,914,574**	**$5,261,709**	**$6,949,353**	**$5,150,000**	**$5,150,000**	**$6,915,965**	**$1,765,965**
Revenue From Use of Money & Property								
Revenue From Use Of Money	$35,217	($437,839)	$1,471,752	$2,772,135	$800,500	$800,500	$1,300,000	$499,500
Revenue From Use Of Property						$0	$0	$0
						$0	$0	$0
Total Use of Money & Property	**$35,217**	**($437,839)**	**$1,471,752**	**$2,772,135**	**$800,500**	**$800,500**	**$1,300,000**	**$499,500**
Miscellaneous Revenue								
Miscellaneous Income/Bond Proceeds&Premium	$35,045,528	$0	$24,300,000	$21,549,434	$0	$0	$0	
Gifts/Donations From Private Sources								
Total Miscellaneous Revenues	**$35,045,528**	**$0**	**$24,300,000**	**$21,549,434**	**$0**	**$0**	**$0**	**$0**
Non-Revenue Receipts								
Transfers	$1,643,957	$77,605	$0	$0	$0	$0	$0	$0
Transfer from Revenue Stabilization			$0	$0	$2,132,890		$0	($2,132,890)
Transfer use from CIP Fund Balance			$0	$0	$2,125,500		$1,716,201	($409,299)
Transfer from Schools	$0		$0	$0		$0		$0
Transfer from Rec Activity Fund		$30,040	$14,500	$79,498		$0		$0
Total Revenue Receipts	**$1,643,957**	**$107,645**	**$14,500**	**$79,498**	**$4,258,390**	**$4,258,390**	**$1,716,201**	**($2,542,189)**
TOTAL REVENUE FROM LOCAL SOURCES	**$44,869,824**	**$11,584,380**	**$31,047,961**	**$31,350,420**	**$10,208,890**	**$10,208,890**	**$9,932,166**	**($276,724)**
REVENUE FROM THE COMMONWEALTH								
Categorical Aid								
VPSA Subsidy			$44,438	($44,438)	$0	$0		
Revenue Sharing			$157,314	$0	$0	$0		
Grants- FVB Riverbank Stabilization	$117,248	$265,103	$74,850	$15,562	$0	$0	$0	$0
Total Categorical Aid (Non-Discretionary)	**$117,248**	**$265,103**	**$276,602**	**($28,876)**	**$0**	$0		**$0**
						$0		
TOTAL REVENUE FROM THE COMMONWEALTH	**$117,248**	**$265,103**	**$276,602**	**($28,876)**	**$0**	**$0**	**$0**	**$0**
REVENUE FROM THE FEDERAL GOVN'T								
JLUS								
FVB Riverbank Stabilization	$439,679	$859,135	$0	$73,707	$0	$0	$0	$0
QSCB Subsidy	$200,388	$0	$100,194	$0	$0	$0	$0	$0

COUNTY OF KING GEORGE
HISTORIC REVENUE DATA & PRELIMINARY BUDGET
Fiscal Year 2025-2026   Updated 3/14/25

Fund/Source	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Adopted	FY25 Amended	FY26 Budget	2025 Adopted vs Preliminary 2026
Ralph Bunche Roof Grant	$0	$0		$500,000	$0	$0	$0	$0
Total Categorical Aid (Non-Discretionary)	**$640,067**	**$859,135**	**$100,194**	**$573,707**	**$0**	**$0**	**$0**	**$0**
TOTAL REVENUE FROM THE FEDERAL GOVN'T	**$640,067**	**$859,135**	**$100,194**	**$573,707**	**$0**	**$0**	**$0**	**$0**
TOTAL CAPITAL IMPROVEMENTS FUND	**$45,627,139**	**$12,708,618**	**$31,424,757**	**$31,895,251**	**$10,208,890**	**$10,208,890**	**$9,932,166**	**($276,724)**
SCHOOL OPERATING FUND								
REVENUE FROM LOCAL SOURCES								
Revenue From Use Of Money & Property								
Revenue From Use Of Property	$13,990	$0	$0		$10,000	$10,000	$10,000	$0
Total Use of Money & Property	**$13,990**	**$0**	**$0**		**$10,000**	**$10,000**	**$10,000**	**$0**
Charges For Services								
Special Fees From Pupils	$0	$0	$0		$0	$0	$0	$0
Transportation of Pupils	$958	$3,002	$9,682		$5,000	$5,000	$5,000	$0
Drivers Ed	$10,675	$13,300	$7,875		$30,000	$30,000	$30,000	$0
Total Charges for Services	**$11,633**	**$16,302**	**$17,557**		**$35,000**	**$35,000**	**$35,000**	**$0**
Miscellaneous Revenue								
Miscellaneous Income	$8,806	$75,330	$97,756		$70,000	$70,000	$70,000	$0
Total Miscellaneous Revenues	**$8,806**	**$75,330**	**$97,756**		**$70,000**	**$70,000**	**$70,000**	**$0**
Recovered Costs								
Reimbursements & Recoveries	$48,205	$45,386	$67,806		$75,000	$75,000	$75,000	$0
Tuition from Other Co/City	$46,000	$49,411	$73,353		$70,000	$70,000	$70,000	$0
Total Recovered Costs	**$94,205**	**$94,797**	**$141,159**		**$145,000**	**$145,000**	**$145,000**	**$0**
Non-Revenue Receipts								
Transfer from General Fund	$16,152,087	$17,375,033	$21,329,982		$25,094,947	$25,094,947	$25,094,947	$0
Other Finance Source- Transfer from Fund 301 Constructi	$1,676	$0	$0					$0
Total Revenue Receipts	**$16,153,763**	**$17,375,033**	**$21,329,982**		**$25,094,947**	**$25,094,947**	**$25,094,947**	**$0**
TOTAL REVENUE FROM LOCAL SOURCES	**$16,282,397**	**$17,561,462**	**$21,586,454**		**$25,354,947**	**$25,354,947**	**$25,354,947**	**$0**
REVENUE FROM THE COMMONWEALTH								

COUNTY OF KING GEORGE

HISTORIC REVENUE DATA & PRELIMINARY BUDGET

Fiscal Year 2025-2026 Updated 3/14/25

	Fund/Source	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Adopted	FY25 Amended	FY26 Budget	2025 Adopted vs Preliminary 2026
	Categorical Aid		$0			$0			
	Sales Tax SOQ	$5,964,119	$6,898,130	$6,411,283		$6,911,507	$6,911,507	$0	($6,911,507)
*	**Basic School Aid -SOQ**	$13,869,053	$14,115,627	$14,842,901		$18,147,486	$18,147,486	$0	($18,147,486)
	ISAEP	$8,387	$8,233	$8,203		$8,203	$8,203	$0	($8,203)
	Remedial summer school SOQ	$0	$196,646	$133,862		$163,200	$163,200	$0	($163,200)
*	**Gifted Education - SOQ**	$138,981	$144,463	$150,378		$178,887	$178,887	$0	($178,887)
*	**Remedial Education - SOQ**	$309,430	$321,634	$335,665		$0	$0	$0	$0
	Foster Care	$4,164	$16,289	$0		$20,115	$20,115	$0	($20,115)
*	**Special Education- SOQ**	$1,392,437	$1,447,354	$1,168,115		$2,451,999	$2,451,999	$0	($2,451,999)
*	**Textbook Payment SOQ**	$281,818	$232,922	$355,483		$447,609	$447,609	$0	($447,609)
*	**Vocational Education - SOQ**	$167,039	$173,983	$163,300		$215,224	$215,224	$0	($215,224)
*	**Fringe Benefits - Group Life - SOQ**	$52,446	$54,514	$56,392		$61,492	$61,492	$0	($61,492)
*	**Social Security - SOQ**	$752,598	$787,731	$802,911		$989,470	$989,470	$0	($989,470)
*	**VRS Retirement- SOQ**	$1,751,691	$1,834,405	$1,871,669		$2,124,286	$2,124,286	$0	($2,124,286)
	Preschool Initative (new 2013)	$30,452	$57,844	$73,015		$67,319	$67,319	$0	($67,319)
	Early Reading Intervention	$109,691	$212,665	$159,731		$143,653	$143,653	$0	($143,653)
	Lottery Proceeds	$1,093,544	$1,167,750	$1,084,846		$1,136,229	$1,136,229	$0	($1,136,229)
	Special Ed - Homebound	$9,868	$598	$22,215		$29,463	$29,463	$0	($29,463)
	At-risk	$368,912	$497,611	$533,267		$1,840,059	$1,840,059	$0	($1,840,059)
	K-3 Class Size reduction	$77,529	$175,732	$163,568		$195,373	$195,373	$0	($195,373)
*	**English Second Lanquage SOQ (ESL)**	$36,776	$54,223	$56,569		$100,858	$100,858	$0	($100,858)
	Technology	$0	$200,388	$97,131		$180,000	$180,000	$0	($180,000)
	Career & Tech Education	$0	$5,193	$5,015		$12,885	$12,885	$0	($12,885)
	Other/Misc	$172,791	$45,425	$47,859		$255,590	$255,590	$0	($255,590)
	Compensation Supplement	$0	$893,695	$857,265		$695,247	$695,247	$0	($695,247)
	SOL Algebra Readiness	$49,748	$47,523	$39,983		$60,800	$60,800	$0	($60,800)
	Medicaid	$466,293	$634,279	$119,812		$0	$0	$0	$0
	VISSTA Program			$118,528		$0	$0	$0	$0
	Special Education Foster Care	$0	$165,203	$203,140		$0	$0	$0	$0
	No Loss Funding	$1,656,978	$0	$0		$0	$0	$0	$0
	Supplemental GF Payments in Lieu of Food and Hygiene Tax			$358,659		$1,036,251	$1,036,251	$0	($1,036,251)
	Rebenchmarking Hold Harmless			$1,067,593		$0	$0	$0	$0
	Adjustment from approved budget			$0		$0	$0	$0	$0
	School Construction		$0	$2,051,733		$0	$0	$0	$0
	Total Categorical Aid (Non-Discretionary)	**$28,764,745**	**$30,390,060**	**$33,360,091**		**$37,473,205**	**$37,473,205**	**$39,929,972**	**$2,456,767**
	TOTAL REVENUE FROM THE COMMONWEALTH	**$28,764,745**	**$30,390,060**	**$33,360,091**		**$37,473,205**	**$37,473,205**	**$39,929,972**	**$2,456,767**
	REVENUE FROM THE FEDERAL GOV'T								
	Categorical Aid (Fund 250)								
	NJROTC	$76,723	$71,911	$76,656		$0	$0	$0	$0
	Emergency Aid Impact	$199,703	$157,012	$188,364		$0	$0	$0	$0
	E-rate	$7,822	$0	$0		$0	$0	$0	$0
	Other/Misc	$10,800	$3,063	$14,262		$280,000	$280,000	$280,000	$0
			$0			$0	$0		$0
	Total Fund 250 Categorical Aid (Non-Discretionary)	**$295,048**	**$231,986**	**$279,282**		**$280,000**	**$280,000**	**$280,000**	**$0**
							$0		
	TOTAL FUND 250 SCHOOL OPERATING FUND	**$45,342,190**	**$48,183,508**	**$55,225,827**		**$63,108,152**	**$63,108,152**	**$65,564,919**	**$2,456,767**

COUNTY OF KING GEORGE
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Fiscal Year 2025-2026 Updated 3/14/25

Fund/Source	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Adopted	FY25 Amended	FY26 Budget	2025 Adopted vs Preliminary 2026
Categorical Aid (Fund 252)								
State Grants								
School Equipment Grant Program	$0	$0	$41,662		$0	$0	$0	$0
Federal Grants								
Title I	$349,601	$439,793	$500,999		$418,381	$418,381	$0	($418,381)
Title VI-B	$795,624	$825,082	$863,943		$949,862	$949,862	$0	($949,862)
Carl Perkins (Vocational Ed)	$56,750	$54,373	$56,151		$55,398	$55,398	$0	($55,398)
619 Special Ed - Preschool Grant A	$19,153	$15,574	$31,162		$21,263	$21,263	$0	($21,263)
Title II - ESEA Part A & D	$59,355	$123,613	$102,833		$93,817	$93,817	$0	($93,817)
Title III Early Learners	$8,324	$4,899	$6,285		$0	$0	$0	$0
Other		$0	$737		$50,000	$50,000	$0	($50,000)
Prior Year Federal Grants Carry over		$0			$0	$0	$0	$0
Title IV	$17,816	$5,076	$40,698		$32,613	$32,613	$0	($32,613)
		$0			$0	$0	$0	$0
Total Fund 252 Categorical Aid (Non-Discretionary)	**$1,306,623**	**$1,468,410**	**$1,602,808**		**$1,621,334**	**$1,621,334**	**$2,183,308**	**$561,974**
Federal Stimulus ARRA Fund 251								
Instruction		$0			$0	$0		$0
State Stabilization Funds		$0			$0	$0		$0
Total ARRA Funds		**$0**			**$0**	**$0**		**$0**
						$0		
TOTAL REVENUE FROM THE FEDERAL GOV'T	**$1,601,671**	**$1,700,396**	**$1,882,090**		**$1,621,334**	**$1,621,334**	**$2,183,308**	**$561,974**
TOTAL SCHOOL OPERATING FUND	**$46,648,813**	**$49,651,918**	**$56,870,297**		**$64,729,486**	**$64,729,486**	**$67,748,227**	**$3,580,715**
SCHOOL CAFETERIA FUND								
REVENUE FROM LOCAL SOURCES								
Revenue From Use Of Money & Property								
Revenue From Use Of Money	$318	$1,975	$48,813		$0	$0	$0	$0
Revenue From Use Of Property		$0			$0	$0	$0	$0
Total Use of Money & Property	$318	$1,975	$48,813		$0	**$0**	$0	$0
Charges For Services								
KGMS-Cafeteria Sales	($75)	$998	$94,924		$111,800	$111,800	$0	($111,800)
KGES-Cafeteria Sales	($663)	$4,275	$67,709		$132,000	$132,000	$0	($132,000)
PES-Cafeteria Sales	($404)	$84	$67,844		$110,000	$110,000	$0	($110,000)
SES-Cafeteria Sales	($189)	($133)	$75,251		$115,000	$115,000	$0	($115,000)
KGHS-Cafeteria Sales	($1,534)	($527)	$153,007		$170,500	$170,500	$0	($170,500)

COUNTY OF KING GEORGE
HISTORIC REVENUE DATA & PRELIMINARY BUDGET
Fiscal Year 2025-2026 Updated 3/14/25

Fund/Source	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Adopted	FY25 Amended	FY26 Budget	2025 Adopted vs Preliminary 2026
Total Charges for Services	**($2,865)**	**$4,697**	**$458,735**		**$639,300**	**$639,300**	**$0**	**($639,300)**
Miscellaneous								
Miscellaneous revenue	$584	$10,619	$12,267		$13,200	$13,200	$0	($13,200)
Reimbursements & Recoveries	$4,053	$37,032	$2,379		$0	$0	$0	$0
Total Miscellaneous Revenues	**$4,637**	**$47,651**	**$14,646**		**$13,200**	**$13,200**	**$0**	**($13,200)**
Non-Revenue Receipts								
Other Finance Source						$0	$0	
Total Revenue Receipts		**$0**	**$0**		**$0**	**$0**	**$0**	**$0**
						$0		
TOTAL REVENUE FROM LOCAL SOURCES	**$1,772**	**$52,348**	**$473,381**		**$652,500**	**$652,500**	**$0**	**($652,500)**
REVENUE FROM THE COMMONWEALTH								
Categorical Aid								
Meal Reimbursement	$18,185	$83,821	$82,380		$96,976	$96,976	$0	($96,976)
Total Categorical Aid (Non-Discretionary)	**$18,185**	**$83,821**	**$82,380**		**$96,976**	**$96,976**	**$0**	**($96,976)**
TOTAL REVENUE FROM THE COMMONWEALTH	**$18,185**	**$83,821**	**$82,380**		**$96,976**	**$96,976**	**$0**	**($96,976)**
REVENUE FROM THE FEDERAL GOVERNMENT								
Categorical Aid								
Meal Reimbursement	$301,838	$2,931,883	$1,187,081		$1,137,027	$1,137,027	$0	($1,137,027)
USDA Commodities	$191,423	$245,715	$190,758		$97,000	$97,000	$0	($97,000)
Summer Feed Program	$1,964,367	$101,119	$0		$65,000	$65,000	$0	($65,000)
Total Categorical Aid (Non-Discretionary)	**$2,457,628**	**$3,278,718**	**$1,377,839**		**$1,299,027**	**$1,299,027**	**$0**	**($1,299,027)**
TOTAL REVENUE FROM THE FEDERAL GOV'T	**$2,457,628**	**$3,278,718**	**$1,377,839**		**$1,299,027**	**$1,299,027**	**$0**	**($1,299,027)**
TOTAL SCHOOL CAFETERIA FUND	**$2,477,903**	**$3,416,861**	**$1,982,413**		**$2,048,503**	**$2,048,503**	**$2,245,051**	**($2,048,503)**
		$0			$0	**$0**		$0
TOTAL SCHOOL CONSTRUCTION FUND		$0			$0	**$0**		$0
TOTAL SCHOOL FUNDS	**$49,126,716**	**$53,068,779**	**$58,852,710**		**$66,777,989**	**$66,777,989**	**$69,993,278**	**$1,532,212**
TOURISM FUND								
Tourism - Transient Occupancy Tax	$163,663	$233,805	$249,252	$191,848	$330,480	$330,480	$148,749	($181,731)

COUNTY OF KING GEORGE

HISTORIC REVENUE DATA & PRELIMINARY BUDGET

Fiscal Year 2025-2026 Updated 3/14/25

Fund/Source	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Adopted	FY25 Amended	FY26 Budget	2025 Adopted vs Preliminary 2026
State Revenue		$0		$0	$0	$0	$0	$0
Donations		$10,000	$1,000	$0	$0	$0	$0	
Miscellaneous	$0	$0	$0	$6,825	$0	$0	$0	
Federal	$0	$0	$0	$0	$0	$0	$0	
ARPA-VA Tourism	$0	$0	$4,000	$26,000	$0	$0	$0	
TOTAL TOURISM FUND	**$163,663**	**$243,805**	**$254,252**	**$224,673**	**$330,480**	**$330,480**	**$148,749**	**($181,731)**
CONVENIENCE CENTER FUND								
Convenience Center Fees	$298,044	$298,044	$0		$0	$0	$0	$0
Miscellaneous	$4,248	$49,081	$0		$0	$0	$0	$0
Transfer from General Fund	$885	$109,883	$0		$0	$0	$0	
CONVENIENCE CENTER FUND	**$303,177**	**$457,008**	**$0**		**$0**	**$0**	**$0**	**$0**
							$137,231,520	

General Fund	**$81,334,528**
Library	**$929,050**
Wireless	**$0**
Rec Activity	**$577,905**
Law Enf	**$51,010**
Capital	**$9,932,166**
Schools	$65,564,919
School Grant	$2,183,308
School Cafeteria	$2,245,051
Tourism	$148,749
Convenience Ctr	$0
Back out Tfer	($25,094,947)
Back out Tfer	($640,219)
Back out Tfer	$0
	$137,231,520