

**King George County
Operating Budget Request**

Department Name
Dept #
Fund #

Acct #	Description	FY25/26 Budget Request	County Adm	BOS ADJUST	FY26 Budget	NOTES	FY25 Budget	FY24 ACTUALS	FY23 ACTUALS
91900	Outside Agencies								
5609	American Red Cross of Rappahannock VA	\$ 3,333	\$ (3,333)	\$ -	\$ -		\$ -	\$ -	
5676	disAbility Resource Center	\$ 11,222	\$ (11,222)	\$ -	\$ -		\$ 9,918	\$ 9,716	\$ 8,996
5645	Empowerhouse - Domestic Violence Ed & Supports	\$ 10,000	\$ (10,000)	\$ -	\$ -		\$ 6,000	\$ 6,000	\$ 5,250
5683	Fredericksburg Regional Food Bank	\$ 22,233	\$ (22,233)	\$ 10,000	\$ 10,000		\$ 10,000	\$ 10,000	\$ 9,502
5643	Germanna Community College	\$ 40,000	\$ (40,000)	\$ -	\$ -		\$ 35,000	\$ -	\$ -
5675	Healthy Families Rappahannock	\$ 2,880	\$ (2,880)	\$ -	\$ -		\$ 2,880	\$ -	\$ -
5664	Lloyd F Moss Free Clinic	\$ 6,750	\$ (6,750)	\$ -	\$ -		\$ 6,732	\$ 5,610	\$ 5,100
5689	Love Thy Neighbor	\$ 76,800	\$ (76,800)	\$ 35,000	\$ 35,000		\$ 34,500	\$ -	\$ -
5612	Mental Health America of Fredericksburg	\$ 14,674	\$ (14,674)	\$ -	\$ -		\$ 14,674	\$ -	
5680	Micah Ecumenical Ministries	\$ 6,500	\$ (6,500)	\$ -	\$ -		\$ -	\$ -	
5665	Northern Virginia 4-H Education Center	\$ 5,300	\$ (5,300)	\$ -	\$ -		\$ -	\$ -	
5652	Rappahannock Council Against Sexual Assault	\$ 450	\$ (450)	\$ 500	\$ 500		\$ 400	\$ -	\$ -
5691	Rappahannock Refuge dba Loisann's House	\$ 10,000	\$ (10,000)	\$ -	\$ -		\$ 5,000	\$ -	\$ -
5663	Thurman Brisben Homeless Shelter	\$ 35,396	\$ (35,396)	\$ 36,000	\$ 36,000		\$ 35,396	\$ 35,396	\$ 32,473
5684	Va Community Food Connections- VA Fresh Match	\$ 6,000	\$ (6,000)	\$ -	\$ -		\$ 5,000	\$ -	
5685	FAILSAFE-ERA	\$ 6,300	\$ (6,300)	\$ -	\$ -		\$ 6,275	\$ -	\$ -
5686	Fredericksburg SPCA	\$ 6,250	\$ (6,250)	\$ 3,000	\$ 3,000		\$ -	\$ -	
5687	Bay Consortium Workforce Development Board	\$ 7,142	\$ (7,142)	\$ -	\$ -		\$ 6,964	\$ -	\$ -
5690	Legal Aid Works	\$ 4,403	\$ (4,403)	\$ 3,000	\$ 3,000		\$ 4,403	\$ -	\$ -
5644	Department of Forestry	\$ 6,393	\$ -		\$ 6,393		\$ 6,393	\$ 6,392	\$ 6,392
5668	Fredericksburg Regional Alliance	\$ -	\$ -		\$ -		\$ 1	\$ 26,229	\$ 26,229
5682	Safe Harbor	\$ 7,150	\$ -		\$ 7,150		\$ 6,700	\$ 6,500	\$ 1,500
5640	George Washington Regional Comm	\$ 25,515	\$ -		\$ 25,515		\$ 25,460	\$ 25,454	\$ 28,312
5635	Rapp Area Agency on Aging (RAAA)	\$ 19,509	\$ -		\$ 19,509		\$ 19,509	\$ 19,509	\$ 14,509
5620	Rapp Area Comm Service Brd (RACSB)	\$ 179,044	\$ -		\$ 179,044		\$ 176,214	\$ 166,173	\$ 144,498
5656	Rapp River Basin Commission	\$ 1,000	\$ -		\$ 1,000		\$ 1,000	\$ 1,000	\$ 1,000
5661	Rappahannock Area CASA-Court Appointed Special /	\$ 4,500	\$ -		\$ 4,500		\$ 4,500	\$ 4,500	\$ 4,500
5655	Rappahannock Area Office on Youth	\$ 43,082	\$ -		\$ 43,082		\$ 33,395	\$ 31,529	\$ 28,948
5642	Rappahannock Community College	\$ 6,248	\$ -		\$ 6,248		\$ 6,249	\$ 6,066	\$ 5,889
5647	Rappahannock Emergency Medical Service Council	\$ 7,830	\$ -		\$ 7,830		\$ 7,457	\$ 7,457	\$ 6,339
5641	Tri-County Soil/Water Conserv District	\$ 55,000	\$ -		\$ 55,000		\$ 55,000	\$ 55,000	\$ 53,050
		\$ 630,904	\$ (275,633)	\$ 87,500	\$ 442,771		\$ 525,020	\$ 422,531	\$ 382,487