

FY26 APPROVED CIP 4/1/25

Project Title	Project Cost	General Ledger Code
King George High School Turf Replacement	\$866,109	4-302-94281-8212
King George Middle School Catwalk	\$87,160	4-302-94275-3140
King George Schools Bus Replacement (2)	\$354,000	4-302-94275-8212
Emergency Services Ambulance Replacement	\$400,000	4-302-94260-8105
General Properties RULE4 Wi-Q Locks	\$300,000	4-302-94147-3160
Metal Building for KGSO Equipment	\$800,000	4-302-94148-3140
KGSO Vehicle Purchase (6)	\$390,000	4-302-94148-8212
New Voting Machines for Registrar	\$77,817	4-302-94149-8101
IT – Computer Replacement	\$72,500	4-302-94129-8101
IT – IBM Power 10 Server Replacement	\$105,317	4-302-94129-8101