

KING GEORGE VIRGINIA



BOARD APPROVED
DATE 7/11/23

4-1

BOARD OF SUPERVISORS AGENDA ITEM

Meeting Date: July 11, 2023

Item Number: 07-11

Subject

Adoption and Appropriation of King George County FY2023/2024 Capital Budget

Recommended Action

Adopt and Appropriation the approved Capital Projects as Presented

Summary of Information

At the work session held on June 8, 2023, the King George County Board of Supervisors reviewed the Capital Projects budget for Fiscal Year 2023/2024 and advised staff of the projects to move forward. The purpose of this action item is to request adoption and appropriation by project as presented below as per the attached funding solution.

It is recommended that funding be appropriated as follows:

<u>Department</u>	<u>Project Title</u>	<u>Amount</u>
Parks and Recreation	Barnesfield Park Playground	\$125,000
Parks and Recreation	Sealston Access Road Repave	\$150,000
Parks and Recreation	Master Plan Initial Phase	\$100,000
KGC Schools	School Bus Replacement	\$583,856
KGC Schools	KGMS Scoreboard Install	\$52,000
KGC Schools	PES Gym Floor	\$110,825
KGC Schools	Elementary Schools Flooring	\$145,000
Information Technology	Computer Replacement	\$70,000
Information Technology	Courthouse Meraki Equip.	\$100,000
Information Technology	Admin/P&R Recabling	\$160,000
Solid Waste	Sealston Concrete Repair	\$75,000
Engineering	Repurpose Old Courthouse	\$550,000
Engineering	Phase 2 MS Turn Lane	\$500,000
General Properties	Engineering New Facility	\$125,000
Sheriff	LE Patrol Boat	\$280,311
EMS	Ambulance Replacement	\$350,000

Attachments

FY23/24 Capital Projects Budget Funding Solution

Legal Review

Complete

X N/A