

AFFIDAVIT OF PUBLICATION

State of Florida, County of Broward, ss:

Rachel Cozart, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Fredericksburg Free-Lance Star, a newspaper printed and published in the City of Fredericksburg, County of Spotsylvania, State of Virginia, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:

Apr. 19, 2025, Apr. 26, 2025

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NOTICE NAME: KGC FY26 Budget Public Hearing

Publication Fee: 3403.24

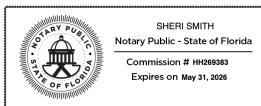
Ad Size: 2 X 47 L

Category: General Legal Notice

Under penalty of perjury, I, the undersigned affiant swear or affirm that the statements above are true and accurate to the best of my knowledge and belief.

Rachel Cozart

(Signed) _____



VERIFICATION

State of Florida
County of Broward

Subscribed in my presence and sworn to before me on this: **04/28/2025**

S. Smith

Notary Public
Notarized remotely online using communication technology via Proof.

Public Notice of Public Hearing

KING GEORGE COUNTY, VIRGINIA PUBLIC HEARING – PROPOSED BUDGET FISCAL YEAR JULY 1, 2025, TO JUNE 30, 2026

The Board of Supervisors of King George County will hold a public hearing in the Revercomb Administration Board Room located at 10459 Courthouse Drive, King George, VA, 22445 at 5:30 p.m., Tuesday, May 6, 2025, on the proposed budget as shown below.

The public hearing is held pursuant to Section 15.2-2506 of the Code of Virginia, as amended, and in compliance with the County's Financial Policies, which provide for public comment on the proposed budget. All citizens have the right and are encouraged to attend this public hearing and express their views on the proposed budget.

The inclusion in the budget of any items does not constitute a commitment or obligation on the part of the Board of Supervisors of King George County to appropriate any funds for that project or purpose. The budget has been presented on the basis of the estimates and requests submitted to the County Administrator by officers and department heads of the County and as reviewed and amended by the Board of Supervisors. There is no designation or allocation of any funds of King George County until there has first been an appropriation for that purpose by the Board of Supervisors. This proposed budget is for informative and fiscal planning purposes only and will not be approved, adopted, or ratified by the Board of Supervisors at this public hearing.

EXPENDITURES SUMMARY

	Proposed FY25/26
Board of Supervisors	\$ 167,256
County Administrator	\$ 513,313
County Attorney (Legal Svcs)	\$ 266,415
Human Resources	\$ 304,858
Commissioner of Revenue	\$ 857,041
Reassessment	\$ 2,584
Treasurer	\$ 524,994
Department of Finance	\$ 884,311
Information Technology	\$ 1,705,060
Community Engagement	\$ 179,911
Electoral Board	\$ 146,066
Registrar	\$ 354,320
Circuit Court	\$ 120,599
Combined Courts	\$ 32,297
Magistrate	\$ 2,807
Clerk of the Circuit Court	\$ 790,082
 Clerk of the Circuit Court Tech Trust Fund	 \$ 15,461
Victim & Witness Asst. Prog	\$ 123,319
Commonwealth Attorney	\$ 892,547
Sheriff	\$ 6,617,928
DUI Enforcement Grant	\$ 21,186
JAG Assistance Grant	\$ 3,000
E-911	\$ 1,458,046
Department of Emergency Services	\$ 8,865,993
KG Fire & Rescue	\$ 538,353
Recruitment Grant FRES	\$ -
EMS grants	\$ 280,156
Ambulance Fee for Service	\$ 92,368
County/City Operated Institutions	\$ 1,921,163
VJCCA/CHINS	\$ 97,403
Animal Control	\$ 516,375
Landfill	\$ 645,671
Landfill/Convenience	\$ 449,787
Engineering/Public Works	\$ 415,686
Litter Control	\$ 11,339
Depart of General Properties (Park Oper)	\$ 2,356,701
Health Department-outside agency	\$ 353,864
Administration-DSS	\$ 2,861,880
Public Assistance	\$ 433,830
Purchase of Services	\$ 113,755

Children's Services Act (CSA)	\$ 4,800,000
Dept of Parks & Recreation	\$ 930,369
Citizen's Center	\$ 29,855
Dept of Community Development	\$ 1,938,524
Planning Com/Zoning Board	\$ 48,582
VPI Extension Office	\$ 156,088
Economic Development	\$ 227,021
Non-Departmental	\$ 1,438,694
Debt Service	\$ 9,847,128
School Operating Fund	\$ 66,798,342
School Federal Grants	\$ 2,183,308
School Cafeteria	\$ 2,215,320
Capital Improvement Fund	\$ 9,932,166
Recreation Activity Fund	\$ 574,305
Law Enforcement Project Fund	\$ 51,010
Smoot Library	\$ 929,050
Tourism Fund	\$ 230,884
Unobligated Expenditures	\$ 190,000
TOTAL PROPOSED EXPENDITURES	\$ 138,458,371

REVENUES SUMMARY

General Property Taxes	\$ 43,490,570
Other Local Taxes	\$ 12,126,027
Licenses, Permits, Fees	\$ 8,248,138
Fines and Forfeitures	\$ 289,000
Use of Money and Property	\$ 2,398,246
Charges for Services	\$ 2,440,188
Recovered Costs	\$ 259,067
Miscellaneous	\$ 298,745
Total Local Sources	\$ 69,549,981
 Revenues from the Commonwealth	
Non-categorical Aid	\$ 2,285,606
Shared Expenses	\$ 2,639,450
Categorical Aid	\$ 43,450,910
Total State Funds	\$ 48,375,966
 Revenues from the Federal Government	
Categorical Aid	\$ 5,263,555
Total Federal Funds	\$ 5,263,555
 Transfers/Fund Balance	
	\$ 15,268,869
 TOTAL PROPOSED REVENUES	 \$ 138,458,371

The meeting will be accessible to the public via live stream on social media. Multiple venues and opportunities to attend, observe, and provide public comments will be provided, including: Phone access: Please dial 1 (866) 899-4679, Access Code: 974-486-221, and mute the phone. Web access, options, and instructions can be found here: <https://meet.goto.com/Chris-Dines>.

Citizens wishing to comment are asked to submit written comments to be accepted as part of the public record. Comments may be submitted immediately via electronic mail: ifish@co.kinggeorge.state.va.us. Comments may also be submitted by mail to: King George County Administration, 10459 Courthouse Drive, Suite 200, King George, Virginia 22485. All comments must be received by the close of business on Wednesday, April 30, 2025.

COL-3001175

BY ORDER OF THE BOARD OF SUPERVISORS
KING GEORGE COUNTY, VIRGINIA